

Town of North Hempstead					
Commissioner Operated Special Districts	Adopted Budget 2026	Adopted Budget 2025	Actual 2024	Actual 2023	
SR343 PORT WASHINGTON GARBAGE REMOVAL DISTRICT					
100 Commissioners Fees	15,000	15,000	12,560	11,740	
EXPENSES					
404 Office Supplies & Expenses	4,500	4,500	1,265	1,438	
425 Bonds-Commissioners & Treasurers	1,000	1,000	-	-	
426 Insurance, Fire & Liability	13,000	13,000	9,954	9,264	
428 Rent	10,000	10,000	9,187	7,877	
441 Legal Notices	1,200	1,200	485	92	
447 Election Expenses	4,000	4,000	3,727	892	
452 Auditing	14,000	14,000	17,541	8,000	
454 Legal	10,000	10,000	1,690	2,771	
493 CONTRACTUAL SERVICES	3,012,000	2,899,200	2,347,020	2,324,000	
499 Miscellaneous	9,000	9,000	10,297	6,595	
Subtotal	3,078,700	2,965,900	2,401,166	2,360,929	
TOTAL BUDGETED/ACTUAL EXPENSES	3,093,700	2,980,900	2,413,726	2,372,669	
REVENUE					
Interest Earnings	18,000	18,000	17,431	18,205	
Unclassified	160,000	160,000	179,893	159,274	
Other Revenue	-	-	683,222	683,222	
TOTAL ESTIMATED/ACTUAL REVENUE	178,000	178,000	880,546	860,701	
SUMMARY					
TOTAL BUDGETED/ACTUAL EXPENSES	3,093,700	2,980,900	2,413,726	2,372,669	
ACTUAL FUND BALANCES AT END OF PERIOD			2,579,254	2,544,254	
			3,093,700	2,980,900	4,992,980
TOTAL ESTIMATED/ACTUAL REVENUE	178,000	178,000	880,546	860,701	
APPROPRIATED FUND BALANCES					
ACTUAL FUND BALANCES					
AT BEGINNING OF PERIOD				2,544,254	2,885,985
FUND BALANCE ADJUSTMENT					(1,081,208)
RESTATED BEGINNING FUND BALANCE					1,804,777
RAISED BY TAXATION				1,568,180	2,251,445
AMOUNT TO BE RAISED BY TAXATION	2,915,700	2,802,900			
	3,093,700	2,980,900	4,992,980	4,916,923	
TAX LEVY					
TAXABLE VALUATION					
CLASS I - RESIDENTIAL PROPERTIES	4,915,124	4,982,994	5,089,512	4,228,586	
Tax Rate Per 100	35.220	33.301	18.519	30.410	
Tax Levy	1,731,099	1,659,386	942,521	1,285,903	
CLASS II - RESIDENTIAL PROPERTIES	1,328,771	1,345,986	1,434,632	1,426,300	
Tax Rate Per 100	10.191	9.698	5.067	7.858	
Tax Levy	135,420	130,539	72,690	112,080	
CLASS IV - ALL OTHER PROPERTIES	3,474,998	3,547,972	3,557,061	3,582,639	
Tax Rate Per 100	30.192	28.551	15.546	23.822	
Tax Levy	1,049,181	1,012,974	552,969	853,462	
TOTAL TAXABLE VALUATION	9,718,893	9,876,952	10,081,205	9,237,525	
TAX LEVY	2,915,700	2,802,900	1,568,180	2,251,445	