

Town of North Hempstead				
Commissioner Operated Special Districts	Adopted Budget 2026	Adopted Budget 2025	Actual 2024	Actual 2023
SR343 PORT WASHINGTON GARBAGE REMOVAL DISTRICT				
100 Commissioners Fees	15,000	15,000	12,560	11,740
EXPENSES				
404 Office Supplies & Expenses	4,500	4,500	1,265	1,438
425 Bonds-Commissioners & Treasurers	1,000	1,000	-	-
426 Insurance, Fire & Liability	13,000	13,000	9,954	9,264
428 Rent	10,000	10,000	9,187	7,877
441 Legal Notices	1,200	1,200	485	92
447 Election Expenses	4,000	4,000	3,727	892
452 Auditing	14,000	14,000	17,541	8,000
454 Legal	10,000	10,000	1,690	2,771
493 CONTRACTUAL SERVICES	3,012,000	2,899,200	2,347,020	2,324,000
499 Miscellaneous	9,000	9,000	10,297	6,595
Subtotal	3,078,700	2,965,900	2,401,166	2,360,929
TOTAL BUDGETED/ACTUAL EXPENSES	3,093,700	2,980,900	2,413,726	2,372,669
REVENUE				
Interest Earnings	18,000	18,000	17,431	18,205
Unclassified	160,000	160,000	179,893	159,274
Other Revenue	-	-	683,222	683,222
TOTAL ESTIMATED/ACTUAL REVENUE	178,000	178,000	880,546	860,701
SUMMARY				
TOTAL BUDGETED/ACTUAL EXPENSES	3,093,700	2,980,900	2,413,726	2,372,669
ACTUAL FUND BALANCES AT END OF PERIOD			2,579,254	2,544,254
	3,093,700	2,980,900	4,992,980	4,916,923
TOTAL ESTIMATED/ACTUAL REVENUE	178,000	178,000	880,546	860,701
APPROPRIATED FUND BALANCES			-	-
ACTUAL FUND BALANCES AT BEGINNING OF PERIOD			2,544,254	2,885,985
FUND BALANCE ADJUSTMENT				(1,081,208)
RESTATED BEGINNING FUND BALANCE				1,804,777
RAISED BY TAXATION			1,568,180	2,251,445
AMOUNT TO BE RAISED BY TAXATION	2,915,700	2,802,900		
	3,093,700	2,980,900	4,992,980	4,916,923
TAX LEVY				
TAXABLE VALUATION				
CLASS I - RESIDENTIAL PROPERTIES	4,915,124	4,982,994	5,089,512	4,228,586
Tax Rate Per 100	35.220	33.301	18.519	30.410
Tax Levy	1,731,099	1,659,386	942,521	1,285,903
CLASS II- RESIDENTIAL PROPERTIES	1,328,771	1,345,986	1,434,632	1,426,300
Tax Rate Per 100	10.191	9.698	5.067	7.858
Tax Levy	135,420	130,539	72,690	112,080
CLASS IV - ALL OTHER PROPERTIES	3,474,998	3,547,972	3,557,061	3,582,639
Tax Rate Per 100	30.192	28.551	15.546	23.822
Tax Levy	1,049,181	1,012,974	552,969	853,462
TOTAL TAXABLE VALUATION	9,718,893	9,876,952	10,081,205	9,237,525
TAX LEVY	2,915,700	2,802,900	1,568,180	2,251,445