

		TENTATIVE 2026 BUDGET	ADOPTED 2025 BUDGET	2024 Actual	2023 Actual
PORT WASHINGTON GARBAGE REMOVAL DISTRICT					
100	Commissioners Fees	15,000	15,000	12,560	11,740
200	Capital Outlay				
EXPENSES					
404	Office Supplies & Expenses	4,500	4,500	1,265	1,438
425	Bonds-Commissioners & Treasurers	1,000	1,000		
426	Insurance, Fire & Liability	13,000	13,000	9,954	9,264
428	Rent	10,000	10,000	9,187	7,877
441	Legal Notices	1,200	1,200	485	92
447	Election Expenses	4,000	4,000	3,727	892
452	Auditing	14,000	14,000	17,541	8,000
454	Legal	10,000	10,000	1,690	2,771
456	Consultants				
493	CONTRACTUAL SERVICES	3,012,000	2,899,200	2,347,020	2,324,000
	Garbage Collection				
	Tip Fees (Town of North Hempstead)				
499	Miscellaneous	9,000	9,000	10,297	6,595
	Subtotal	3,078,700	2,965,900	2,401,166	2,360,929
9730 - BOND ANTICIPATION NOTES					
600	Principal				
700	Interest				
	Subtotal				
TOTAL BUDGETED/ACTUAL EXPENSES		3,093,700	2,980,900	2,413,726	2,372,669
REVENUE					
	Interest Earnings	18,000	18,000	17,431	18,205
	Unclassified	160,000	160,000	179,893	159,274
	Other Revenue			683,222	683,222
TOTAL ESTIMATED/ACTUAL REVENUE		178,000	178,000	880,546	860,701
SUMMARY					
TOTAL BUDGETED/ACTUAL EXPENSES		3,093,700	2,980,900	2,413,726	2,372,669
ACTUAL FUND BALANCES AT END OF PERIOD				2,579,254	2,544,254
		3,093,700	2,980,900	4,992,980	4,916,923
TOTAL ESTIMATED/ACTUAL REVENUE		178,000	178,000	880,546	860,701
APPROPRIATED FUND BALANCES					
APPROPRIATED FUND BALANCE - LIPA PILOT					
ACTUAL FUND BALANCES					
AT BEGINNING OF PERIOD				2,544,254	2,885,985
FUND BALANCE ADJUSTMENT					(1,081,208)
RESTATED BEGINNING FUND BALANCE					1,804,777
RAISED BY TAXATION				1,568,180	2,251,445
AMOUNT TO BE RAISED BY TAXATION		2,915,700	2,802,900		
		3,093,700	2,980,900	4,992,980	4,916,923

SR343 PORT WASHINGTON GARBAGE REMOVAL DISTRICT (cont.)	TENTATIVE 2026 BUDGET	ADOPTED 2025 BUDGET	2024 Actual	2023 Actual
TAX LEVY				
TAXABLE VALUATION				
CLASS I - RESIDENTIAL PROPERTIES	4,954,288	4,982,994	5,089,512	4,228,586
Tax Rate Per 100		33.301	18.519	30.410
Tax Levy		1,659,386	942,521	1,285,903
CLASS II- RESIDENTIAL PROPERTIES	1,339,784	1,345,986	1,434,632	1,426,300
Tax Rate Per 100		9.698	5.067	7.858
Tax Levy		130,539	72,690	112,080
CLASS III - UTILITY PROPERTIES				
Tax Rate Per 100				
Tax Levy		-		-
CLASS IV - ALL OTHER PROPERTIES	3,510,394	3,547,972	3,557,061	3,582,639
Tax Rate Per 100		28.551	15.546	23.822
Tax Levy		1,012,974	552,969	853,462
TOTAL TAXABLE VALUATION	9,804,466	9,876,952	10,081,205	9,237,525
TAX LEVY		2,802,900	1,568,180	2,251,445

* Note tax split varies from adopted budget due to changes made by the county after adoption