

	TENTATIVE 2024 BUDGET	ADOPTED 2023 BUDGET	2022 Actual	2021 Actual
PORT WASHINGTON GARBAGE REMOVAL DISTRICT				
Commissioners Fees	15,000	15,000	11,360	12,400
Capital Outlay				
EXPENSES				
Office Supplies & Expenses	4,500	4,500	1,869	2,143
Bonds-Commissioners & Treasurers	1,000	1,000		
Insurance, Fire & Liability	11,500	10,000	9,023	8,333
Rent	9,000	7,600	6,921	4,449
Legal Notices	1,200	1,200	95	948
Election Expenses	4,000	4,000	2,631	2,547
Auditing	9,000	8,000	7,500	7,500
Legal	10,000	10,000	290	5,490
Consultants				
CONTRACTUAL SERVICES	2,347,020	2,324,000	2,301,000	2,349,117
Garbage Collection				
Tip Fees (Town of North Hempstead)				
Miscellaneous	9,000	6,800	3,998	3,098
Subtotal	2,406,220	2,377,100	2,333,327	2,383,625
9730 - BOND ANTICIPATION NOTES				
Principal		0.00	0.00	0.00
Interest		0.00	0.00	0.00
Subtotal	-	-	-	-
TOTAL BUDGETED/ACTUAL EXPENSES	2,421,220	2,392,100	2,344,687	2,396,025
REVENUE				
Interest Earnings	5,000	2,000	5,906	2,089
Unclassified	165,000	139,000	165,157	153,505
Other Revenue	683,221		683,221	
TOTAL ESTIMATED/ACTUAL REVENUE	853,221	141,000	854,284	155,594
SUMMARY				
TOTAL BUDGETED/ACTUAL EXPENSES	2,421,220	2,392,100	2,344,687	2,396,025
ACTUAL FUND BALANCES AT END OF PERIOD	2,421,220	2,392,100	2,885,985	2,159,997
TOTAL ESTIMATED/ACTUAL REVENUE	853,221	141,000	854,284	155,594
APPROPRIATED FUND BALANCES				0.00
APPROPRIATED FUND BALANCE - LIPA PILOT				
ACTUAL FUND BALANCES				
AT BEGINNING OF PERIOD			2,159,997	2,055,742
RAISED BY TAXATION			2,216,391	2,344,686
AMOUNT TO BE RAISED BY TAXATION	1,567,999	2,251,100		
	2,421,220	2,392,100	5,230,672	4,556,022

	TENTATIVE 2024 BUDGET	ADOPTED 2023 BUDGET	2022 Actual	2021 Actual
PORT WASHINGTON GARBAGE REMOVAL DISTRICT (cont.)				
TAX LEVY				
TAXABLE VALUATION				
CLASS I - RESIDENTIAL PROPERTIES	5,119,213	4,228,586		3,456,610
Tax Rate Per 100	18.409	30.405		41.927
Tax Levy	942,414	1,285,706	-	1,449,268
CLASS II- RESIDENTIAL PROPERTIES	1,434,632	1,426,300		1,228,117
Tax Rate Per 100	5.066	7.857		8.098
Tax Levy	72,683	112,063	-	99,450
CLASS III - UTILITY PROPERTIES				
Tax Rate Per 100				
Tax Levy	-	-	-	-
CLASS IV - ALL OTHER PROPERTIES	3,702,448	3,582,639		3,264,410
Tax Rate Per 100	14.933	23.819		24.383
Tax Levy	552,902	853,331	-	795,968
TOTAL TAXABLE VALUATION	10,256,293	9,237,525	-	7,949,137
TAX LEVY	1,567,999	2,251,100	-	2,344,686

* Note tax split varies from adopted budget due to changes made by the county after adoption

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