



**TOMBALL**  
INDEPENDENT SCHOOL DISTRICT

**BOND**  
**2021**



20,000 Students

“Best District in Houston Region.”  
– Houston Chronicle

22 Schools

‘A’ Rated School District with  
99% Graduation Rate

83 square miles in Harris &  
Montgomery counties

24 Career & Technical  
Education (CTE) Pathways

Fast-Growth District

UIL 6A Competition

## Fast-Growth

Tomball ISD is one of 81 districts across the state identified as a fast-growth school district. The Fast Growth School Coalition is a collective voice that educates and advocates for investment in the state's fastest-growing school districts to deliver the high-quality education Texas students and taxpayers deserve.



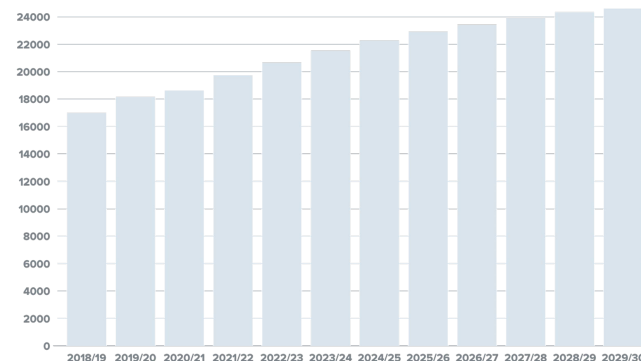
**FASTGROWTH**  
SCHOOL COALITION

## What is a Fast-Growth School District?

To be identified as a fast-growth school district, the following criteria must be met:

1. Enrollment of at least 2,500 students during the previous school year; and
2. Enrollment growth over the last five years of at least 10%; or
3. A net increase of 3,500 or more students.

Student Enrollment Forecast



### School Year

**2010-2011**

**2015-2016**

**2020-21**

Student Enrollment

10,669

14,120

18,640 (Sept. 2020)

Percentage Increase

32.3%

32.0%

# BACKGROUND

## Who led the Bond proposal?

Bond proposal was developed by the Facility Study Steering Committee (FSSC), a 24-member committee comprised of parents, community members, business partners, and TISD educators.



## What did the FSSC consider during the making of the Bond proposal?

- Current & projected enrollment
- Growth
- Facilities & facility usage considering growth
- State school funding process & district financial data
- Campus tours

## Following months of review, what came next?

- The FSSC presented its recommendations to the TISD Board.
- The TISD Board then called for a November 2, 2021 bond election.

# NOVEMBER 2 BOND ELECTION

Community voters will have an opportunity to vote on a \$567,560,000 bond proposal on November 2, 2021.

The bond proposal will be presented to voters in five separate propositions on the ballot.



## PROP A

General Purpose

New Schools and Facilities, Infrastructure, Renovations, Transportation, Technology, and Security Updates



## PROP B

Technology Upgrades



## PROP C

Athletic Upgrades



## PROP D

Natatorium



## PROP E

Multi-use Facilities

Fine Arts and Athletics Multi-use Facilities

# PROPOSITION A

## GENERAL PURPOSE

## New Schools and Facilities, Infrastructure, Renovations, Transportation, Technology, Security Updates

**\$466,640,000**

### JUERGEN ROAD

- Site Development
- Water Treatment Plant
- Elementary School #12
- Intermediate School #4
- Comprehensive High School #3

### TOMBALL ISD INNOVATION CENTER (FORMER BJ SERVICES HQ)

- Site Development
- FFA Show Barn
- CTE Program
- Transportation Center Relocate
- Tomball Star Academy Relocate
- Elementary School #13

Baker Street - Bus Barn Renovation

Early Excellence Academy Relocate to Keefer Rd.

Tomball HS/Junior High - Upgraded Renovation

Beckendorf Complex - Satellite Bus Facility

Bus Purchases

Technology Cybersecurity Upgrade

District Security Upgrades

\*\* 30% increase in lead time on all projects.

# PROPOSITION B

## TECHNOLOGY UPGRADES

### Technology for Staff and Students

**\$27,820,000**

- Instructional Technology Retrofit
- Enhanced Infrastructure/Technology
- Student Chromebook Refresh
- Staff Device Refresh

# PROPOSITION C

## ATHLETIC UPGRADES

### Athletic Upgrades to Existing Facilities

**\$8,100,000**

- Equipment
- Safety netting at backstops
- Bleacher seating
- Buildings and related structures

\*\* 30% increase in lead time on all projects.

# PROPOSITION D

## NATATORIUM

**Natatorium**

**\$17,200,000**

Juergen Rd. - Natatorium

# PROPOSITION E

## MULTI-USE FACILITIES

**Multi-Use Facilities**

**\$47,800,000**

- Juergen Rd. High School  
Fine Arts/Athletics Multi-use Facility

- Tomball Memorial High School  
Fine Arts/Athletics Multi-use Facility

- Tomball High School  
Fine Arts/Athletics Multi-use Facility

\*\* 30% increase in lead time on all projects.



# HOW WILL THIS BOND AFFECT MY TAXES?



**If approved by voters, this bond proposal WILL NOT result in an increase in the total tax rate.**

- Due to rapid growth in the district and increasing property values (determined by the appraisal district), no tax rate increase would be associated with this bond if approved by voters.
- New state law now requires every school district to include the statement “THIS IS A PROPERTY TAX INCREASE” on the ballot, regardless of the actual impact on that district’s tax rate. Again, if approved by voters, the TISD tax rate would not increase. This is due, in part, to the rapid growth in the community.

# UNDERSTANDING THE TAX RATE

Tomball ISD's current M&O rate is \$0.895 and the I&S rate is \$0.355, for a total district tax rate of \$1.25 per \$100 of property value.

## General Operating Fund (Maintenance & Operations)

Day-to-Day operations and expenses

**FOR SCHOOL DISTRICTS, THIS INCLUDES:**

- Staff salaries
- Utilities
- Supplies
- Repairs
- Fuel



**FOR THE AVERAGE CITIZEN, THIS IS SIMILAR TO:**

- Groceries
- Utilities
- Minor home repairs
- Routine services
- Car fuel

## Debt Services Fund (Interest & Sinking)

Principal and interest payments on debt issued

**FOR SCHOOL DISTRICTS, THIS INCLUDES:**

- New construction
- Renovations
- HVAC systems
- Roofing
- Technology



**FOR THE AVERAGE CITIZEN, THIS IS SIMILAR TO:**

- Mortgage
- Home renovation
- Major appliances
- Land
- Car

# ELECTION DAY

**NOVEMBER 2, 2021**

**7:00 AM to 7:00 PM**



Tomball ISD residents will have the opportunity to vote:

- Early voting: October 18-29, 2021
- Election Day: Tuesday, November 2, 2021

The last day to register to vote in this election is  
Monday, October 4, 2021.

# QUESTIONS?

[tomballisd.net/bond2021/](http://tomballisd.net/bond2021/)



**Not just a district, a destination.**