## CITY OF MORO RESOLUTION NO. 2025-05

## RESOLUTION ADOPTING THE BUDGET

**BE IT RESOLVED**, that the City Council of the City of Moro hereby adopts the budget for fiscal year 2025-26 in the sum of \$3,200,304.

## RESOLUTION MAKING APPROPRIATIONS

**BE IT FINALLY RESOLVED**, that the amounts for the fiscal year beginning July 1, 2025, and for the purpose shown below hereby appropriated as follows:

GENERAL FUND: Personal Services Materials & Services Capital Outlay Contingency	\$ \$ \$ \$	104,500 253,900 209,000 20,326	CEMETERY FUND: Personal Services Materials & Services Transfers	\$ \$ \$	8,750 7,556 -
Transfers Debt Service	\$	160,000	Total	\$	16,306
DODE OCIVIOO			FIRE TRUCK RESERVE FUND		
Total	\$	747,726	Capital Outlay Transfers	\$ \$	91,213
STREET FUND: Personal Services	Ф	61,000	Total	\$	91,213
Materials & Services	\$	149,000	Total	φ	31,213
Capital Outlay	\$	20,000	CEMETERY TRUST:	8	
Transfers	\$	1,515	Transfers CD-Annuity	\$	17 44,046
Contingencey <b>Total</b>	\$ <b>\$</b>	231,515	Total	\$	44,063
SEWER FUND:			EQUIPMENT RESERVE FUND	:	
Personal Services	\$	105,500	Capital Outlay	\$	182,846
Personal Services Materials & Services	\$	91,100	Capital Outlay Transfers	\$ \$	0.
Personal Services	\$ \$ \$ \$		Capital Outlay	\$	182,846 - <b>182,846</b>
Personal Services Materials & Services Capital Outlay Transfers Debt Service	\$\$\$\$	91,100 565,866 - 61,230	Capital Outlay Transfers <b>Total</b>	\$ \$	0.
Personal Services Materials & Services Capital Outlay Transfers Debt Service Contingency	\$\$\$\$\$	91,100 565,866 - 61,230 89,222	Capital Outlay Transfers Total SUMMARY:	\$ \$ <b>\$</b>	182,846
Personal Services Materials & Services Capital Outlay Transfers Debt Service	\$\$\$\$	91,100 565,866 - 61,230	Capital Outlay Transfers  Total  SUMMARY: Personal Services	\$ \$ <b>\$</b>	<b>182,846</b> 388,750
Personal Services Materials & Services Capital Outlay Transfers Debt Service Contingency	\$\$\$\$\$	91,100 565,866 - 61,230 89,222	Capital Outlay Transfers Total SUMMARY:	\$ \$ <b>\$</b>	182,846
Personal Services Materials & Services Capital Outlay Transfers Debt Service Contingency Total	\$\$\$\$\$\$\$	91,100 565,866 - 61,230 89,222 <b>912,918</b>	Capital Outlay Transfers  Total  SUMMARY: Personal Services Materials & Services Capital Outlay Contingency	\$\$ <b>\$</b>	388,750 678,266 1,718,915 149,063
Personal Services Materials & Services Capital Outlay Transfers Debt Service Contingency Total  WATER FUND: Personal Services Materials & Services	\$\$\$\$\$ <b>\$</b>	91,100 565,866 - 61,230 89,222 <b>912,918</b> 109,000 176,710	Capital Outlay Transfers  Total  SUMMARY: Personal Services Materials & Services Capital Outlay Contingency Transfers	\$\$ <b>\$</b> \$\$\$\$\$	388,750 678,266 1,718,915 149,063 160,017
Personal Services Materials & Services Capital Outlay Transfers Debt Service Contingency Total  WATER FUND: Personal Services Materials & Services Capital Outlay	\$66666 6666	91,100 565,866 - 61,230 89,222 <b>912,918</b>	Capital Outlay Transfers  Total  SUMMARY: Personal Services Materials & Services Capital Outlay Contingency	\$\$ <b>\$</b>	388,750 678,266 1,718,915 149,063
Personal Services Materials & Services Capital Outlay Transfers Debt Service Contingency Total  WATER FUND: Personal Services Materials & Services Capital Outlay Debt Service	\$66666 6666	91,100 565,866 - 61,230 89,222 <b>912,918</b> 109,000 176,710	Capital Outlay Transfers  Total  SUMMARY: Personal Services Materials & Services Capital Outlay Contingency Transfers Debt Service	\$\$ <b>\$</b>	388,750 678,266 1,718,915 149,063 160,017 61,230
Personal Services Materials & Services Capital Outlay Transfers Debt Service Contingency Total  WATER FUND: Personal Services Materials & Services Capital Outlay Debt Service Transfers	\$	91,100 565,866 - 61,230 89,222 <b>912,918</b> 109,000 176,710 649,990	Capital Outlay Transfers  Total  SUMMARY: Personal Services Materials & Services Capital Outlay Contingency Transfers	\$\$ <b>\$</b> \$\$\$\$\$	388,750 678,266 1,718,915 149,063 160,017
Personal Services Materials & Services Capital Outlay Transfers Debt Service Contingency Total  WATER FUND: Personal Services Materials & Services Capital Outlay Debt Service	\$66666 6666	91,100 565,866 - 61,230 89,222 <b>912,918</b> 109,000 176,710	Capital Outlay Transfers  Total  SUMMARY: Personal Services Materials & Services Capital Outlay Contingency Transfers Debt Service	\$\$ <b>\$</b> \$\$\$\$\$\$\$	388,750 678,266 1,718,915 149,063 160,017 61,230

BE IT FINALLY RESOLVED, that the Budget officer files this resolution with County Clerk and the County Assessor on or before July 15, 2025.

PASSED AND ADOPTED, by the City Council of City of Moro on the 17th day of June 2025

Bert Perisho

Mayor, City of Moro

ATTEST: Brittany Wood

City Administrator, City of Moro