

City of Moro, Oregon

A public meeting of the Moro City Council will be held on June 17, 2025 at 7:00 pm at Moro City Hall located at 104 1st Street in Moro, Oregon. Remote attendance will also be supported, view website for link. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2025 as approved by the City of Moro Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 104 1st Street M-Th, between the hours of 8:00 a.m. and 4:00 p.m. or online at www.cityofmoro.net. Any person may appear at the meeting and discuss the proposed programs, and the use of state shared revenues with the Budget Committee. This budget was prepared on a basis of accounting that is consistent with the basis of accounting used during the preceding year.

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FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount 2023-2024	Adopted Budget This Year 2024-2025	Approved Budget Next Year 2025-2026
Beginning Fund Balance/Net Working Capital	1,259,010	1,526,578	1,631,971
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	54,287	376,150	134,934
Federal, State and all Other Grants, Gifts, Allocations and Donations	235,900	708,827	691,500
Revenue from Bonds and Other Debt	0	0	0
Interfund Transfers / Internal Service Reimbursements	137,017	354,000	160,000
All Other Resources Except Current Year Property Taxes	72,245	100,000	472,899
Current Year Property Taxes Estimated to be Received	110,228	104,000	109,000
Total Resources	1,868,687	3,169,555	3,200,304
FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services	249,610	375,249	388,750
Materials and Services	212,237	460,953	678,266
Capital Outlay	103,106	1,809,016	1,718,915
Debt Service	61,230	66,730	61,230
Interfund Transfers	137,017	354,000	160,017
Contingencies	0	60,372	149,063
Special Payments	0	0	0
Unappropriated Ending Balance and Reserved for Future Expenditure	0	43,235	44,063
Total Requirements	763,200	3,169,555	3,200,304
FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM			
Name of Organizational Unit or Program			
FTE for that unit or			
General Fund	\$ 302,754.7	\$ 672,572.0	\$ 747,726.0
FTE	0.62	0.62	0.62
Street Fund	\$ 68,511	\$ 449,876	\$ 231,515
FTE	0.33	0.33	0.33
Water Fund	\$ 244,466	\$ 886,664	\$ 973,700
FTE	0.95	0.95	0.95
Wastewater/Sewer Fund	\$ 143,757	\$ 834,843	\$ 912,918
FTE	0.95	0.95	0.95
Cemetery Fund	\$ 3,711	\$ 18,689	\$ 16,306
FTE	0.15	0.15	0.15
Cemetery Permanent Fund	0	\$ 43,235.00	\$ 44,080.00
FTE			
Equipment Reserve Fund	0	\$ 178,235.00	\$ 182,846.00
FTE			
Fire Truck Reserve Fund	0	\$ 85,441.00	\$ 91,213.00
FTE			
Phase 2 Water Bond	0	0	0
FTE			
Total Requirements	\$ 763,200	\$ 3,169,555	\$ 3,200,304
Total FTE	3.00	3.00	3.00
STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING			
No changes in activities or sources of financing.			
PROPERTY TAX LEVIES			
	Rate or Amount Imposed 2023-24	Rate or Amount Imposed this year 2024-25	Rate or Amount Approved Next Year 2025-26
Permanent Rate Levy (rate limit 5.5232 per \$1,000)	5.5232	5.5232	5.5232
Local Option Levy			
Levy For General Obligation Bonds			
STATEMENT OF INDEBTEDNESS			
LONG TERM DEBT	Estimated Debt Outstanding on July 01	Estimated Debt Authorized, But not incurred on July 01	
General Obligation Bonds			
Other Bonds			
Other Borrowings	\$853,509	\$149,000.00	
Total	\$853,509	\$149,000.00	