

City of Moro, Oregon

A public meeting of the Moro City Council will be held on June 2, 2026 at 7:00 pm at Moro City Hall located at 104 1st Street in Moro, Oregon. Remote attendance will also be supported, view website for link. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2026 as approved by the City of Moro Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 104 1st Street M-Th, between the hours of 8:00 a.m. and 4:00 p.m. or online at www.cityofmoro.net. Any person may appear at the meeting and discuss the proposed programs, and the use of state shared revenues with the Budget Committee. This budget was prepared on a basis of accounting that is consistent with the basis of accounting used during the preceding year.

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FINANCIAL SUMMARY - RESOURCES

TOTAL OF ALL FUNDS	Actual Amount 2024-2025	Adopted Budget This Year 2025-2026	Approved Budget Next Year 2026-2027
Beginning Fund Balance/Net Working Capital	1,461,124	1,631,971	1,726,097
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	40,351	134,934	52,200
Federal, State and all Other Grants, Gifts, Allocations and Donations	129,790	691,500	858,645
Revenue from Bonds and Other Debt	0	0	4,596,000
Interfund Transfers / Internal Service Reimbursements	21,017	160,000	254,000
All Other Resources Except Current Year Property Taxes	79,716	472,899	499,870
Current Year Property Taxes Estimated to be Received	97,722	109,000	120,000
Total Resources	1,829,720	3,200,304	8,106,812

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION

Personnel Services	293,400	388,750	472,300
Materials and Services	247,756	678,266	543,500
Capital Outlay	274,599	1,718,915	6,542,997
Debt Service	61,230	61,230	68,577
Interfund Transfers	21,000	160,017	254,000
Contingencies	0	149,063	178,745
Special Payments	0	0	0
Unappropriated Ending Balance and Reserved for Future Expenditure	0	44,063	46693
Total Requirements	897,985	3,200,304	8,106,812

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM

Name of Organizational Unit or Program			
FTE for that unit or			
General Fund	\$ 236,370	\$ 747,726	\$ 814,168
FTE	0.62	0.62	0.62
Street Fund	\$ 312,007	\$ 231,515	\$ 388,197
FTE	0.33	0.33	0.33
Water Fund	\$ 159,294	\$ 973,700	\$ 5,426,124
FTE	0.95	0.95	0.95
Sewer Fund	\$ 169,507	\$ 912,918	\$ 1,135,855
FTE	0.95	0.95	0.95
Cemetery Fund	\$ 7,757	\$ 16,306	\$ 61,193
FTE	0.15	0.15	0.15
Cemetery Permanent Fund	\$ -	\$ 44,080	\$ -
FTE	0.00	0.00	0.00
Equipment Reserve Fund	\$ 13,050	\$ 182,846	\$ 183,516
FTE	0.00	0.00	0.00
Fire Truck Reserve Fund	\$ -	\$ 91,213	\$ 97,759
FTE	0.00	0.00	0.00
Phase 2 Water Bond	\$ -	\$ -	\$ -
FTE	0.00	0.00	0.00
Total Requirements	\$ 897,985	\$ 3,200,304	\$ 8,106,812
Total FTE	3.00	3.00	3.00

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING

No changes in activities or sources of financing.

PROPERTY TAX LEVIES

	Rate or Amount Imposed 2024-25	Rate or Amount Imposed this year 2025-26	Rate or Amount Approved Next Year 2026-27
Permanent Rate Levy (rate limit 5.5232 per \$1,000)	5.5232	5.5232	5.5232
Local Option Levy			
Levy For General Obligation Bonds			

STATEMENT OF INDEBTEDNESS

LONG TERM DEBT	Estimated Debt Outstanding on July 01	Estimated Debt Authorized, But not incurred on July 01
General Obligation Bonds		
Other Bonds		
Other Borrowings	\$873,961	\$4,596,000.00
Total	\$873,961	\$4,596,000.00