

CITY OF MORO
MINUTES OF MAY 7, 2025
BUDGET COMMITTEE MEETING

The Moro City Council and Budget Committee members met for the Budget Meeting on May 7, 2025, at the Moro City Hall at 7:00 PM in a public meeting. The following were present: Bert Perisho, Andy Anderson, Bryan Cranston, James Alley, Travis West (remote), CA- Brittany Wood, Dave Messenger, Jerrilea Mayfield, Janet Pinkerton, and Tammy Bartlett. Remote attendance was offered. Absent: Shawn Payne. Also in attendance: Kennan Cranston.

Mayor Perisho called the meeting to order at 7:02 PM.

A motion was made to reappoint the same Budget Committee Chair and Secretary for FY 2025–2026 as served in FY 2024–2025. **(D. Messenger/ Cranston) the motion carried.** Mayor Perisho was re-elected as Budget Chairman and CA Wood was re-elected as secretary.

Chairman Perisho thanked the committee for attending, and City Administrator Wood read the Budget Message aloud. The proposed budget for Fiscal Year 2025–2026 was reviewed, with a summary provided for each fund. Prior year budgets were referenced for comparison. CA Wood noted that the City of Moro plans to request additional funding from Sherman County, as the SIP program has concluded and the City's financials now reflect the absence of that program's infrastructure support.

The use of state-shared revenues was reviewed. There were opportunities for all attendees to ask questions.

An error was discovered in the Water Fund revenue section: not all income was properly added to the subtotal, resulting in an unbalanced enterprise fund. Due to this error, the committee determined that a second budget meeting would be necessary. That meeting was scheduled for May 28, 2025 at 7 PM at City Hall.

There was a motion made **(Anderson/ Cranston)** to approve the permanent tax rate of 5.5232 per \$1,000.00 for the 2025-2026 Fiscal Year. **The motion carried.**

There being no further business to discuss, the Budget Meeting was adjourned at 7:46 PM.


Bert Perisho
Mayor, City of Moro


ATTEST: Brittany Wood
City Administrator