

CITY OF MORO
SPECIAL PLANNING SESSION
NOTES OF APRIL 4th, 2023

Notes may not contain a verbatim record of meeting events.

The Moro City Council met for a public planning session to discuss the long-term planning goals and the dedication of special SIP funds. The meeting was held, Tuesday, April 4th, 2023; at 6:15 PM. The following were present: Council President Andy Anderson, Councilors James Alley, and Bryan Cranston. City Staff, John English- Director of Public Works (DPW), and Brittany Wood- City Administrator (CA). Absent: Mayor Perisho and Councilor Travis West.

The Longterm Plan and Council Goals list that was compiled from Council members was reviewed and top priorities were selected:

- 1.) Secure a Sewer Jetter Trailer for DPW. It has been agreed upon that the City of Wasco was going to cost share this purchase at a 50/50 split, but with costs rising and after further research, it was discovered that the \$6,000.00 that each city budgeted for this item was under budget. It was proposed that the funding be increased to allow a \$20,000.00 purchase, with each city providing \$10,000.00. It was proposed that The city of Moro could provide \$14,000.00 towards the initial purchase, and allow the City of Wasco to remain at their agreed-upon \$6,000.00; to secure the \$20,000.00 Jetter trailer. A contract would be engaged and it would be with a mutual understanding that the City of Wasco would pay back the City of Moro the \$4,000.00 within an agreed-upon timeframe as to be determined by a contract; resulting in a 50/50 cost share. As far as pulling funds for this purchase, it was discussed that the street fund and sewer fund could be utilized to make the Jetter purchase and that funding didn't need to come solely from sewer funds.
- 2.) DPW is working to secure a dump truck. Historically funding in past budget cycles has been allocated toward this purchase. Additional funding this year will be added to existing funds to complete this purchase. A discussion was held to determine if any vehicles on hand needed to go to surplus.
- 3.) The last cycle that the city dedicated efforts to Rock production and Road improvements cost the city roughly 88,000.00. The discussion was heard on the need to start to prioritize funding to start the rock production process.
- 4.) The last item discussed was to set money aside for a new well/ water reservoir.

A motion made at the council meeting allocated SIP funding for FY 23-24 as follows.

36k to Sewer/ collection system upgrades
14k for the equipment fund for a dump truck purchase
50k to well and reservoir improvements/ investments

PREPARED BY: Brittany Wood Date 4-5-2023
Brittany Wood, City Administrator