CITY OF MORO MINUTES OF MAY 10, 2023 BUDGET COMMITTEE MEETING

The Moro City Council and Budget Committee members met for the Budget Meeting on May 10, 2023, at the Moro City Hall at 7:00 PM in a public meeting. The following were present: Bert Perisho, Andy Anderson, Bryan Cranston, James Alley, Travis West, CA-Brittany Wood, Shawn Payne, Dave Messenger, Jerrilea Mayfield, Janet Pinkerton, and Tammy Bartlett. Remote attendance was offered.

Mayor Perisho called the meeting to order at 7:00 PM and opened the 2023-2024 Budget Committee meeting with the Pledge of Allegiance.

There was a motion made **(S. Payne/ D. Messenger)** to elect Andy Anderson as Budget Committee Chairman. **Motion Carried**.

There was a motion made (S. Payne./ West) To elect CA Wood, as the Secretary of the 2023-2024 Budget Meeting. Motion Carried.

Chairman Anderson thanked all for coming to the meeting and asked Mayor Perisho to read the entirety of the Budget Message aloud. CA Wood presented the budget notes and the Proposed Budget for FY 2023-2024. The budget document was reviewed line by line. A brief summary of each fund was given, and previous budgets were referenced. The use of state-shared revenues was reviewed and discussion was held. There were opportunities for all attendees to ask questions.

There was a motion made **(S. Payne/ Cranston)** to approve the permanent tax rate of 5.5232 per \$1000.00 for the 2023-2023 Fiscal Year. **Motion Carried**.

All reserve funds that the City Maintains were reviewed. A motion was made, (Mayor Perisho/ Cranston) determining that all reserve funds were in appropriate quantities and necessary for future projects. Motion Carried.

There was a motion (**D. Messenger/ S. Payne**) to approve the 2023-2024 Budget as presented. **Motion Carried**.

There being no further business, A motion was made (**Perisho/ Cranston**) to adjourn the meeting. **Motion Carried.** The Budget Meeting was adjourned at 7:50 PM.

CA Wood took the time to thank all of the budget committee members for their willingness to serve on this committee, and for the time that they set aside from their personal schedules in preparation for tonight's meeting. It was determined that there was no need to meet for a second Budget Committee meeting on May 31st, 2023.

The Budget Hearing is set for June 6th, 2023 at 7:00 PM during a regular Council Meeting.

Bert Perisho (Jun 20, 2023 19:29 PDT)

Bert Perisho Mayor, City of Moro ATTEST: Brittany Wood
City Administrator