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## BUDGET APPROPRIATIONS ORDINANCE ORDINANCE NUMBER 06-01-19

AN ORDINANCE RELATING TO THE ANNUAL BUDGET AND APPROPRIATIONS FOR THE FISCAL YEAR JULY 1, 2019 THROUGH JUNE 30, 2020 for the City of Drakesboro, Kentucky.

WHEREAS, a budget proposal and message was presented to the legislative body on the 21st day of June, 2019: AND

WHEREAS, a public hearing was held on the proposed budget on the 22nd day of June, 2019.

NOW THEREFORE BE IT ORDAINED BY THE LEGISLATIVE BODY OF DRAKESBORO, KENTUCKY THAT THE FOLLOWING BUDGET IS ADOPTED FOR THE FISCAL YEAR JULY 1, 2019 THROUGH JUNE 30, 2020 AND THE AMOUNTS STATED ARE APPROPRIATED FOR THE PURPOSES INDICATED.

	General Fund	Municipal Fund	LGEAF	Other Fund	Totals
REVENUE					
Taxes	\$ 42,500.00		· ·		\$ 42,500.00
Charges for Service		*	*	\$ 757,500.00	\$ 757,500.00
Intergovernmental Revenu	ue\$ 7,500.00	\$ 10,500.00	\$ 4,000.00	, ,	\$ 22,000.00
Transfer In			\$ 8,500.00	e	\$ 8,500.00
Unappropriated Funds/	prior year		no to	\$ 44,500.00	\$ 44,500.00
Miscellaneous	\$ 3,000.00				\$ 3,000.00
<b>Total Revenue</b>	\$ 53,000.00	\$ 10,500.00	\$ 12,500.00	\$ 802,000.00	\$ 878,000.00
EXPENDITURES					
General Government	\$ 48,100.00	\$ 10,500.00	\$ 12,500.00	×	\$ 71,100.00
Fire Department	\$ 4,000.00	1 14			\$ 4,000.00
Park Department	\$ 900.00	Special Control of the Control of th	Programme Book of	and the second second second	\$ 900.00
Water Department			,,%	\$ 184,800.00	\$ 184,800.00
Sewer Department	×			\$ 129,000.00	\$ 129,000.00
Gas Department				\$ 488,200.00	\$ 488,200.00
<b>Total Expenditures</b>	\$ 53,000.00	\$ 10,500.00	\$ 12,500.00	\$ 802,000.00	\$ 878,000.00

DATE OF FIRST PUBLIC READING JUNE 21, 2019.

PUBLICLY READ AND ADOPTED ON SECOND READING JUNE 22, 2019.

ADOPTED THIS DAY 22ND DAY OF JUNE, 2019.

Approved by C. Mike Jones

ATTEST: Teresa Fulkerson, City Clerk

This Ordinance shall be in effect upon publication as required by KRS Chapter 424

## ORDINANCE NO 2019-03

AN ORDINANCE ESTABLISHING THE REGULATORY LICENSE FEE FOR THE SALE OF ALCOHOLIC BEVERAGES IN THE CITY OF DRAKESBORO FOR FISCAL YEAR 2019- 2020.

WHEREAS, the City of Drakesboro, Kentucky (hereinafter "City") is authorized to impose a regulatory license fee on the sale of alcoholic beverages of each establishment therein licensed to sell alcoholic beverages pursuant to the KRS 243.075 and City of Drakesboro Ordinance Article 2 License Requirements item G; and

WHEREAS, the City has reviewed the regulatory license fee revenues from the prior fiscal year as well as the expenditures related to the additional policing, regulatory and administrative expenses related to the sale of alcoholic beverages in the City, with a copy of income statement being attached hereto and incorporated herein by reference; and

WHEREAS, the City finds that the current regulatory license fees are reasonably estimated to somewhat reimburse the City for the additional policing, regulatory and administrative expenses related to the sale of alcoholic beverages in the City.