

**BUDGET APPROPRIATIONS ORDINANCE
ORDINANCE NUMBER 11-182019**

AN ORDINANCE RELATING TO THE ANNUAL BUDGET AND APPROPRIATIONS FOR THE FISCAL YEAR JULY 1, 2019 THROUGH JUNE 30, 2020 for the City of Drakesboro Kentucky.

WHEREAS, a budget proposal and message was presented to the legislative body on the 21 day of June, 2019: AND

WHEREAS, a public hearing was held on the proposed budget on the 22nd day of June, 2019.

NOW THEREFOR BE IT ORDANED BY THE LEGISLATIVE BODY OF DRAKESBORO, KENTUCKY THAT THE FOLLING BUDGET IS ADOPTED FOR THE FISCAL YEAR JULY 1, 2019 THROUGH JUNE 30, 2020 AND THE AMOUNTS STATED ARE APPROPRIATED FOR THE PURPOSES INDICATED.

<u>REVENUE</u>	General Fund	Municipal Road Aid	LGEAF	Other Fund	Totals
Taxes	\$ 42,500.00				
Charges for Service					\$ 42,500.00
Intergovernment Revenue	\$ 7,500.00	\$ 10,500.00	\$ 4,000.00	\$ 757,500.00	\$ 757,500.00
Transfer In			\$ 8,500.00		\$ 22,000.00
Unappropriated Funds /prior year					\$ 8,500.00
Miscellaneous	\$ 3,000.00			\$ 159,781.00	\$ 44,500.00
Total Revenue	\$ 53,000.00	\$ 10,500.00	\$ 12,500.00	\$ 917,281.00	\$ 878,000.00
<u>EXPENDITURES</u>					
General Government	\$ 48,100.00	\$ 10,500.00	\$ 12,500.00		\$ 71,100.00
Fire Department	\$ 4,000.00				\$ 4,000.00
Park Department	\$ 900.00				\$ 900.00
Water Department				\$ 184,800.00	\$ 184,800.00
Sewer Department				\$ 129,000.00	\$ 129,000.00
Gas Department				\$ 603,481.00	\$ 603,481.00
Total Expenditures	\$ 53,000.00	\$ 10,500.00	\$ 12,500.00	\$ 917,281.00	\$ 993,281.00

DATE OF FIRST PUBLIC READING November 18, 2019

PUBLICLY READ AND ADOPTED ON SECONDE READING November 20, 2019.

ADOPTED THEIS DAY20 DAY OFNovember, 2019.

Approved L Curits Mike Jones Mayor

ATTEST:Teresa Fulkerson, City Clerk

This Ordinance shall be in effect upon publication as required by KRS Chapter 424.