

**BUDGET APPROPRIATIONS ORDINANCE
ORDINANCE NUMBER 06-1-21A**

AN ORDINANCE RELATING TO THE ANNUAL BUDGET AND APPROPRIATIONS FOR THE FISCAL YEAR JULY 1, 2021 THROUGH JUNE 30, 2022 for the City of Drakesboro Kentucky.

WHEREAS, a budget proposal and message was presented to the legislative body on the 10th day of December, 2021: AND,
WHEREAS, a public hearing was held on the proposed budget on the 10th day of December, 2021.

NOW THEREFORE BE IT ORDAINED BY THE LEGISLATIVE BODY OF DRAKESBORO, KENTUCKY THAT THE FOLLOWING BUDGET IS ADOPTED FOR THE FISCAL YEAR JULY 1, 2021 THROUGH JUNE 30, 2022 AND THE AMOUNTS STATED ARE APPROPRIATED FOR THE PURPOSES INDICATED

	General Fund	Municipal Road Aid	LGEAF	Other Fund	Totals
REVENUE					
Taxes	\$ 61,407.00				\$ 61,407.00
Utility Assistance Pr	\$ 162,000.00				\$ 162,000.00
Charges for Service				\$ 1,215,355.00	\$ 1,215,355.00
Intergovernment Re	\$ 7,500.00	\$ 10,200.00	\$ 4,000.00		\$ 17,700.00
Transfer In			\$ 8,500.00		\$ 8,500.00
Unappropriated Funds /prior year				\$ -	\$ -
Miscellaneous	\$ 4,800.00				\$ 4,800.00
Total Revenue	\$ 235,707.00	\$ 10,200.00	\$ 12,500.00	\$ 1,215,355.00	\$ 1,473,762.00
EXPENDITURES					
General Governmen	\$ 68,307.00	\$ 10,200.00	\$ 12,500.00		\$ 91,007.00
Utility Assistance Pr	\$ 162,000.00				\$ 162,000.00
Fire Department	\$ 4,500.00				\$ 4,500.00
Park Department	\$ 900.00				\$ 900.00
Water Department				\$ 200,240.00	\$ 200,240.00
Sewer Department				\$ 158,615.00	\$ 158,615.00
Gas Department				\$ 799,500.00	\$ 799,500.00
Alcohol Beverage Control				\$ 57,000.00	\$ 57,000.00
Total Expenditures	\$ 235,707.00	\$ 10,200.00	\$ 12,500.00	\$ 1,215,355.00	\$ 1,473,762.00

DATE OF FIRST PUBLIC READING December 9, 2021.

PUBLICLY READ AND ADOPTED ON SECOND READING December 10, 2021.

ADOPTED THIS 10th DAY OF December, 2021.

Approved BY Mike Jones Mayor

ATTEST Sandra Goff, City Clerk

This Ordinance shall be in effect upon publication as required by KRS Chapter 424.