

**ANDOVER G
ANNUAL BUDGET
01/01/2025 THRU 12/31/2025**

APPROVED BY: Ruth McNab DATE: 12/14/24

90G	Monthly Total	Monthly Per Unit Cost			Annual
		3.60%	3.79%	4.35%	
		1*1	1*1 1/2	2*1 1/2	
		10	10	6	
Management & Accounting Fees	\$ 195.83	\$ 7.05	\$ 7.42	\$ 8.52	\$ 2,349.96
Maintenance Services: Seacrest	\$ 1,171.33	\$ 42.17	\$ 44.39	\$ 50.95	\$ 14,055.96
Interior Pest Control	\$ 52.43	\$ 1.89	\$ 1.99	\$ 2.28	\$ 629.16
Insurance	\$ 3,666.67	\$ 132.00	\$ 138.97	\$ 159.50	\$ 44,000.00
Quarterly To UCO					
1. Transportation	\$ 432.92	\$ 15.59	\$ 16.41	\$ 18.83	\$ 5,195.00
2. Security	\$ 400.17	\$ 14.41	\$ 15.17	\$ 17.41	\$ 4,802.00
3. Cable TV	\$ 1,061.33	\$ 40.82	\$ 40.82	\$ 40.82	\$ 12,736.00
4. Landscaping / Irrigation	\$ 87.33	\$ 3.14	\$ 3.31	\$ 3.80	\$ 1,048.00
5. General	\$ 406.67	\$ 14.64	\$ 15.41	\$ 17.69	\$ 4,880.00
6. Ambulance	\$ 37.67	\$ 1.36	\$ 1.43	\$ 1.64	\$ 452.00
7. Reserve Funding	\$ 248.33	\$ 8.94	\$ 9.41	\$ 10.80	\$ 2,980.00
Total Quarterly To UCO	\$ 2,674.42	\$ 98.89	\$ 101.96	\$ 110.99	\$ 32,093.00
General Operating					
1. Electric	\$ 83.33	\$ 3.00	\$ 3.16	\$ 3.63	\$ 1,000.00
2. Dumpster Rental	\$ 38.75	\$ 1.40	\$ 1.47	\$ 1.69	\$ 465.00
3. Water & Sewer	\$ 100.00	\$ 3.60	\$ 3.79	\$ 4.35	\$ 1,200.00
4. Fire Extinguishers	\$ 20.83	\$ 0.75	\$ 0.79	\$ 0.91	\$ 250.00
5. Miscellaneous	\$ 116.67	\$ 4.20	\$ 4.42	\$ 5.08	\$ 1,400.00
Total General Operating	\$ 359.58	\$ 12.95	\$ 13.63	\$ 15.64	\$ 4,315.00
Other					
1. FL State Annual Report	\$ 5.08	\$ 0.18	\$ 0.19	\$ 0.22	\$ 61.00
2. Division of FL Condominiums	\$ 8.67	\$ 0.31	\$ 0.33	\$ 0.38	\$ 104.00
3. Legal Fees	\$ 183.33	\$ 6.60	\$ 6.95	\$ 7.98	\$ 2,200.00
4. Pest Control - Exterior	\$ 112.50	\$ 4.05	\$ 4.26	\$ 4.89	\$ 1,350.00
5. Termite Warranty	\$ 133.83	\$ 4.82	\$ 5.07	\$ 5.82	\$ 1,606.00
Total Other	\$ 443.42	\$ 15.96	\$ 16.81	\$ 19.29	\$ 5,321.00
Capital Reserves	\$ 1,613.33	\$ 58.08	\$ 61.15	\$ 70.18	\$ 19,360.00
Return to Association	\$ -	\$ -	\$ -	\$ -	\$ -
Total Monthly Fees 2025	\$ 10,177.01	\$ 368.98	\$ 386.30	\$ 437.35	
Total Annual Fees 2025	\$ 122,124.08	\$ 4,427.82	\$ 4,635.65	\$ 5,248.23	\$ 122,124.08
		2	3	1	
2024 Fees For Comparison		\$ 357.88	\$ 374.80	\$ 424.65	
Increase or (Decrease)		\$ 11.10	\$ 11.51	\$ 12.70	

******* THESE RATES ARE AN ESTIMATE *****
***** AND MAY BE SUBJECT TO CHANGE *******