

Colony Pointe HOA
2025 Budget - Approved 8/1/2024

	Proposed Budget <u>2025</u>
Income	
4000 · HOA Carryover from fees	61,158.25
4100 · Late Fees	-
4200 · Fines	-
4500 · Transfer Fees	<u>1,000.00</u>
Total Income	62,158.25
Expense	
6000 · Utilities-Electricity	
6100 · Utilities-Water	
6200 · Insurance Expense	2,200.00
6500 · Legal Fees	-
6600 · Accounting, software, postage, envelopes	-
6900 · Website	200.00
7000 · Maintenance - Landscaping	2,500.00
7200 · Maintenance - Repairs (Fencing)	15,000.00
7300 · PO BOX fee	75.00
7500 · Reserve	<u>25,000.00</u>
Total Expense	44,975.00
Total	<u><u>17,183.25</u></u>