GCEC STRATEGIC PLAN

Goals and Objectives	ACTIONS	Tasks	Priority	2024	2025	2026	2027	2028
(in the future we will have)								
1 Governance and Risk Management								
Plan for the future	Develop and regularly review Strategic Plan		High					
Adopt and Maintain good governance practices	Review club constitution every 3 to 5 years People Management-implement our Code of Conduct Review and regular revise club Bylaws every 3 month -Agenda item	Review and distribute Review and distribute Review and update	high					
Professional Leadership team Those who aspire to be leaders in the sport	 Ensure good event management practices are applied, Committee Framework, SC procedures reviewed every 3 – 6 month by Committee Regularly seek feedback from members and other stakeholders (yearly survey) Upgrade office, more use of Hall, new buildings and development Participate in training and education opportunities e.g. webinars and workshops, Allocate portfolio to general Committee positions 	Committee to develop Framework, create standard event entry form October member survey Development Proposal encourage SC to participate develop portfolio						
Emphasis on safety and Risk management	Install an asset management system, Committee review every 6 months Uphold policies and procedures set by club, sport, council and insurers Maintain the functions of the event serious incident management committee, Risk assessment by Committee reviewed every 6 month Ground Committee to ensure grounds are safe and risk minimised	Create document Create document Appoint Ground Committee	High					
2 Financial and Event Management								
Generate income from successful run events, spectators and facility hire	Event Communication officer at events Determine financial targets for planned events, planning budget ahead on a standard event form for approval by EC maximise events attendance using drawcards	develop standard event form gather ideas						
Attract spectators	 install more grandstands and seating ensure canteen availability and/or organise food vans Signage at entrance for events, Club sign at front gate Facilitation of live streaming for events to increase coverage for riders and to showcase our valued sponsors. Run a wide variety of event formats to attract non-riding spectators 	get quotes and ideas investigate costs gather ideas						
Increased facility hire	Promote facility and provide affordable hire to complementary, paying, non-equestrian users Promote facility to other equestrian clubs, event organisers, coaches etc.	investigate Investigate						
Strategically manage accumulated funds	Align accumulated funds with strategic plan priorities Apply for grant funds Ensure funds in bank are growing-interest accumulating	finalise strategic plan investigate fixed term deposit/interest on everyday/cheque account	High High					

3 Sport, Performance and Participation	on					
Increased membership	Increase member benefits (e.g. member discounts for activities, coach partnering etc.) Promote club to prospective members utilising available networks	gather ideas from committee build webpage, facebook page				
Increased competitors	Run professional events at all levels (event planning) Run a wide variety of event formats, including those for non-eventing riders (event planning)	gather ideas				
More educational and skill development opportunities	 Create position of Junior Development Officer Host coaching clinics and enter coach partnerships (coach uses the grounds and students become members) Support members to achieve coaching qualifications Hold show jumping and dressage protocol days (with coach in attendance) Run forums and Q&As Master classes / course walks with a pro 	send request to committees	high			
Maintain a high standard facility	Continue to recruit highly capable and respected course builders and judges Invest in improving and maintaining the grass arena surface to a high level of satisfaction for users	contact officials and book	high high			
4 People Management	, ,					
Increase overall participation in club activities	form a social committee, 2-3 events per year including awards night install grand stand, improve spectator area, seating, tables and chairs	EOI to members investigate costs	high			
Recruit a larger volunteer team	Manage volunteer jobs list with asset management system, record hours Promote volunteering to the local community e.g. Ground keeping, baking, repairs and maintenance in Newsletter Celebrate the contribution of Volunteers, Volunteer of the year, name tags, club caps Volunteer incentives	create document Committee in Newsletter organise promotion/merchandise gather ideas	high			
Fully utilise voluntary contributions Provide training for volunteers	Record volunteer contribution with asset Management system Coordinate or provide Training to Volunteers so that they can confidently fulfill their roles and where relevant obtain Qualifications	find forms, create document encourage SC				
5 Facilities and Asset Management						
Improve Facilities and maintain a high facility standard	Update Clubs asset register Development of Concept Plan including:	EC Development working group Submitted to state government	high			

	Improve arena surfaces (including strategic use of Irrigation, waterwise) Improve washbay water supply Catch Rainwater to feed into irrigation Implement a parking management strategy with the aim to improve and increase parking Cover Yards Install a unique selection of Cross country jumps Ensure consistent power supply Upgrade lights to LED Covered spectator seating along the arenas			
0 0	Covered spectator seating along the arenas Reducing grass arena area due to maintenance costs/water usage Consider sand arena for jumping			