

INCOME	Actual	Budget	Difference
Income			
Account Balance (estimated)	60,000		60,000
Judges Winter Fundraiser Dec 2026		76,000	(76,000)
Assigning Fees		500	(500)
Other	-	-	-
Total Income	60,000	136,500	(76,500)
Total INCOME	60,000	136,500	(76,500)

EXPENSES			
Operating Expenses			
Judges Winter Fundraiser Dec 2026		32,000	(32,000)
National Judges Cup (Niagra Falls- 4 judges)		7,000	(7,000)
National SJD Meeting - Kansas City, MO		1,500	(1,500)
NJC gift		20	(20)
SJD Operating Supplies/Telephone/Internet		-	-
GYMJAS fees		270	(270)
Website Fees		-	-
Printing/Copies		75	(75)
Postage		75	(75)
NAWGJ Dues (35 members)		2,625	(2,625)
Gifts (Judges Length of Service Awards)		250	(250)
Gifts (memorials, hospital, etc.)		-	-
Travel, Meetings, Clinics, Hotel, Misc.		250	(250)
Judges gifts for judging fundraisers		-	-
Assigners Phone/Internet		280	(280)
Other (new laptop)		750	(750)
Education Expenses			
Fall Clinic at the MAC		9,000	(9,000)
Travel/Education Expenses (35 x \$1500)		52,500	(52,500)
NAWGJ Symposium Early Reg Fee (35 x \$256.25)		8,970	(8,970)
DP Code for Existing Judges		800	(800)
Code/Books/Dues for New Judges		1,325	(1,325)
Testing fees (\$60 - \$30 each part; \$25 compulsory)		1,325	(1,325)
Other New Judge Support (travel to practice meet)		1,000	(1,000)
TOTAL EXPENSES	-	120,015	(120,015)

NET INCOME	60,000	16,485	43,515
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Reserve Funds			
Fund reserve for future 3-4 years	8,000	8,000	-
Reserve for 2028	5,000	5,000	-
TOTAL RESERVES	13,000	13,000	-

AVAILABLE FUNDS	(13,000)	3,485	(16,485)
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Approved by: Oregon NAWGJ State Governing Board - 9/23/2026

Approved by: Patricia A Ames, Region 2 RJD - 9/25/2026