

The University Interscholastic League
 Music Committee - Region 17
 Statement of Activities & Unrestricted Net Assets
 For the year ended May 31, 2018

		<u>6100</u>	<u>6200</u>	<u>6300</u>	<u>6400</u>
		<u>Payroll Costs</u>	<u>Prof Serv</u>	<u>Supplies</u>	<u>Othe Op Costs</u>
Revenue & Support:					
Contest Entry Fees	\$ 143,174.00				
Other Income	<u>915.74</u>				
 Total Revenue & Support	 <u>144,089.74</u>				
Expenses Paid:					
Audit Expense	725.00				725.00
Awards	13,278.33			13,278.33	
Contest Site Expense	12,119.44				12,119.44
Depreciation	0.00				0.00
Executive Secretary Expenses	4,645.33				4,645.33
Judges	42,903.08		42,903.08		
Judges - Lodging	7,937.60				7,937.60
Miscellaneous	205.00				205.00
Office Supplies	1,234.93			1,234.93	
Postage	31.17			31.17	
Recording	9,795.00				9,795.00
Salary - Executive Secretary	39,140.00		39,140.00		
Sight Reading Music	2,941.96			2,941.96	
State Fees	3,035.00				3,035.00
Storage	1,458.06				1,458.06
Telephone	1,300.00				1,300.00
Website	<u>1,675.00</u>				<u>1,675.00</u>
 Total Expenses Paid	 <u>142,424.90</u>	 <u>0.00</u>	 <u>82,043.08</u>	 <u>17,486.39</u>	 <u>42,895.43</u>
 Net Income	 <u><u>1,664.84</u></u>				