# Pastor's Report September 2025

### Switching Payroll:

- Paylocity has been formally notified, termination of services 11/5
- There will be an overlap between Gusto and Paylocity
- All church and preschool staff will be notified by writing of the need to download any and all documents from Paylocity by 10/31/25 during the week of 9/29

## Worship:

- With money from the Craft Fair, new banners purchased AND a new Christmas tree for the Sanctuary!
- October's theme: Reforming the Church to Fulfill God's Mission a look at ways in which the universal Church can change with a focus on stewardship here at Holy Love. Individuals from volunteer-heavy ministries of Holy Love will speak during worship.
  - Stewardship letters to go out 9/24
  - o Commitment Sunday will be 10/26 (Also Reformation Sunday)

# God's Work, Our Hands Sunday—September 7, 2025:

- Thanks to Laura F. for coordinating the DUG outreach and for getting our t-shirts!!!
- 4 cards were signed and mailed for homebound community members

#### HLPS:

- Faith-Based UPK Gathering held September 10, 2025 online
- Reminder of the combined meeting between Council and the HLPS Board 9/21 after worship

## Youth Group/Sunday School:

- Sunday School will resume for all ages on September 14. I will teach so Karen T. can attend the Constitution meeting
- Youth Group will resume first Sunday in October. Combining with All Saints for the year again, scheduled to be held at Holy Love

# Budget 2026:

- All proposed budgets need to be in to Melissa by end of October
  - Finance creates draft budget for Council to review by November 17's meeting
  - o Council creates a finalized budget at December 16's meeting
  - Proposed Budget ready for congregation's review December 31, 2025
    - (Mostly) finalized 2025 Finance Report ready for Congregation's review by the January 11,
      2026 informational Budget meeting for the congregation

### Continuing Education:

- Attended Urban Servant Corps "Learning Beyond Your Living Room: Accessing Education" 9/3
- Attending the Synod's Theological Conference from 10/1-10/3

## Time Off/Away:

- 10/1-10/3: Theo Con
- Out of town October 10-17, Rev. Bill Embree to preach and preside on 10/12