

LC Statement of Activities

LiveCharis

April-June, 2025

	Apr 1 - Jun 30 2025	% of Receipts	Jan 1 - Jun 30 2025 (YTD)
Revenues			
Contributions	21,610.00		57,970.00
Total for Revenues	\$21,610.00	100.00%	\$57,970.00
Cost of Goods Sold			
Total Revenues	\$21,610.00		\$57,970.00
Expenses			
Administrative Expenses			
Bank Charges & Fees	481.36		536.26
Legal & Professional Services	600.00		965.00
Money Transfer Fees	41.79		67.66
Office Supplies & Software			400.00
Website Development & Maintenance			2,500.00
Total for Administrative Expenses	\$1,123.15	5.20%	\$4,468.92
Distributions			
Education Expenses			
Audio Equipment	5,000.00		9,500.00
Bibles	2,300.00		3,477.00
Total for Education Expenses	\$7,300.00	33.78%	\$12,977.00
Fellowship Expenses			
Connectivity	850.00		1,100.00
Supplies			88.00
Travel & Auto Expense- In Country			785.00
Total for Fellowship Expenses	\$850.00	3.93%	\$1,973.00
Financial/Advisory Expenses			
Medical	400.00		4,880.00
Projects	1,380.00		4,145.00
Total for Financial/Advisory Expenses	\$1,780.00	8.24%	\$9,025.00
Mentoring Expenses			
Missionary Trips	708.00		3,208.00
Total for Mentoring Expenses	\$708.00	3.28%	\$3,208.00
Total for Distributions	\$10,638.00	49.23%	\$27,183.00
Total for Expenses	\$11,761.15	54.42%	\$31,651.92
Change in Operating Assets	\$9,848.85	45.58%	\$26,318.08
Other Income			
Interest Income	0.17		54.54
Total for Other Income	\$0.17	0.00%	\$54.54
Other Expenses			

Net Other Income	\$0.17	0.00%	\$54.54
Change in Net Assets	\$9,849.02	45.58%	\$26,372.62

Accrual Basis Wednesday, July 09, 2025 02:00 PM GMTZ

% of Receipts

100.00%

7.71%

22.39%

3.40%

15.57%

5.53%

46.89%

54.60%

45.40%

0.09%

0.09%

45.49%