

LC Statement of Activities

LiveCharis

January-December, 2025

	Jan 1 - Dec 31 2025	% of Expense	% of Income
Revenues			
Contributions	128,010.00	131.67%	100.00%
Total for Revenues	\$128,010.00	131.67%	100.00%
Cost of Goods Sold		0.00%	0.00%
Total Revenues	\$128,010.00	131.67%	100.00%
Expenses			
Administrative Expenses			
Bank Charges & Fees	1,610.58	1.66%	1.26%
Fraudulent Transaction	0.00	0.00%	0.00%
Legal & Professional Services	893.75	0.92%	0.70%
Money Transfer Fees	184.09	0.19%	0.14%
Office Supplies & Software	749.68	0.77%	0.59%
Website Development & Maintenance	700.00	0.72%	0.55%
Total for Administrative Expenses	\$4,138.10	4.26%	3.23%
Distributions			
Education Expenses			
Audio Equipment	15,500.00	15.94%	12.11%
Bibles	7,308.00	7.52%	5.71%
Radio Programs	2,151.00	2.21%	1.68%
Transportation	600.00	0.62%	0.47%
Total for Education Expenses	\$25,559.00	26.29%	19.97%
Fellowship Expenses			
Connectivity	1,744.00	1.79%	1.36%
Supplies	3,628.10	3.73%	2.83%
Travel & Auto Expense- In Country	2,900.00	2.98%	2.27%
Total for Fellowship Expenses	\$8,272.10	8.51%	6.46%
Financial/Advisory Expenses			
Capital Improvements & Purchases	26,242.50	26.99%	20.50%
Emergency Support	2,205.00	2.27%	1.72%
Legal Assistance	1,000.00	1.03%	0.78%
Medical	6,655.00	6.85%	5.20%
Projects	9,676.00	9.95%	7.56%
Total for Financial/Advisory Expenses	\$45,778.50	47.09%	35.76%
Mentoring Expenses			
Missionary Trips	12,526.13	12.88%	9.79%
Total for Mentoring Expenses	\$13,476.13	13.86%	10.53%
Total for Distributions	\$93,085.73	95.74%	72.72%

Total for Expenses	\$97,223.83	100.00%	75.95%
Change in Operating Assets	\$30,786.17	31.67%	24.05%
Other Income			
Interest Income	55.47	0.06%	0.04%
Total for Other Income	\$55.47	0.06%	0.04%
Other Expenses			
Net Other Income	\$55.47	0.06%	0.04%
Change in Net Assets	\$30,841.64	31.72%	24.09%

Accrual Basis Tuesday, January 06, 2026 07:25 PM GMTZ