

COUNCIL MEMBERS

DOROTHY L. GOOSBY
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KATE MURRAY
TOWN CLERK

JEANINE C. DRISCOLL
RECEIVER OF TAXES

JOHN A. MASTROMARINO, CPA
TOWN COMPTROLLER

DOMINICK A. LONGOARDI
DEPUTY COMPTROLLER

MICHAEL J. CAPOBIANCO
ACTING DEPUTY COMPTROLLER

TOWN OF HEMPSTEAD
Office of the Town Comptroller

350 FRONT STREET, HEMPSTEAD, N.Y. 11550
(516) 489-5000 Fax (516) 292-7335



DONALD X. CLAVIN, JR.
SUPERVISOR

PLEASE RETURN WITH YOUR COMPLETED BUDGET PACKAGE

**2022
BUDGET YEAR**

DISTRICT NAME: Sanitary District No. 7 (Oceanside)

DISTRICT ADDRESS: 90 Mott Street

Oceanside, NY 11572

CONTACT PERSON: Lisa Lazansky, Treasurer

DAY TIME PHONE #: 516-766-8700

DAY TIME FAX #: 516-766-2430

EMAIL INFO: Lisa.Lazansky@oceansidesanitation.org

Town of Hempstead

<u>Name of District</u>	DISTRICT
<u>Commissioners</u>	<u>Sanitary District No. 7</u>
<u>Austin Graff</u>	<u>Expiration of Term</u>
<u>John Mannone</u>	<u>June 2023</u>
<u>Patrick Doherty</u>	<u>June 2025</u>
<u>Joseph Samoles</u>	<u>June 2026</u>
<u>Ryan Hemsley</u>	<u>June 2024</u>
<u>Amount of Treasurers Bond</u>	<u>June 2022</u>
<u>Date Bond Expires</u>	<u>\$ 1,000,000.00</u>
<u>Amount of Budget</u>	<u>August 2022</u>
<u>Date of Meetings</u>	<u>\$ 9,281,120.87</u>
	<u>Monthly</u>

January 1, 2022 to December 31, 2022

Budget Summary

Appropriations	\$ 16,098,540.87
Less:	
Estimated Revenues	\$ (40,000.00)
Less: Estimated Appropriated Unreserved Fund Balance	\$ (177,420.00)
Amount to be raised By Real Property Taxes	\$ 9,281,120.87



777,453.97
9,281,086.90


Dated 9/2/21

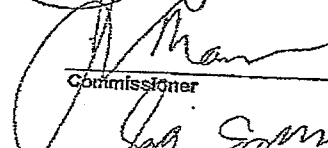
Mailing Address:
90 Mott Street
Oceanside, New York 11572

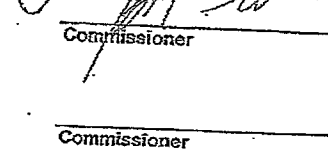
Tel# 516-766-8700


Fax# 516-766-2430

EMAIL: oceansidesan7@optonline.net


 Commissioner


 Commissioner


 Commissioner


 Commissioner

**TOWN OF HEMPSTEAD
OFFICE OF THE TOWN COMPTROLLER
CALCULATION OF TAX LEVY**

2022 PRELIMINARY ASSESSMENT REPORT ISSUED 8-20-21

ASSESS CODE: 194

Class 1	4,980,042	
Class 2	586,274	
Class 3		
Class 4	4,058,810	9,625,126.00

Please enter the amount of the adjusted base proportions for the following classes:

Class 1	61.11953		
Class 2	4.22927		asd
Class 3	0.00000		6.0910787
Class 4	34.65120	100.00000000	0
			42.1689025

Please enter the desired tax rate for Class 1:

Class 1

Results:

<u>TYPE</u>	<u>Tax Rate</u>	<u>Tax Levy</u>		
Class 1	113.906	\$ 5,672,566.64	APPROPRIATIONS	\$ 10,098,540.87
Class 2	66.952	392,522.16	LESS: REVENUE	40,000.00
Class 3	#DIV/0!		LESS: TAX LEVY	\$9,281,086.90
Class 4	79.235	3,215,998.10	EST BAL USED	<u>\$ 777,453.97</u>
Total:		<u>\$9,281,086.90</u>		

TO: Lisa Lazansky, Treasurer
DISTRICT: SANITARY DISTRICT # 7
FAX#: 516-766-2430

DATE: 9/10/2021

SUBJECT: 2021 BUDGET TAX LEVY

FROM: MICHAEL J. CAPOBIANCO, EA
TEL 516-489-5000 x 3578
FAX 516-292-7335

2022 PRELIM LEVY		\$9,281,086.90
2021 LEVY	\$	8,942,668.77

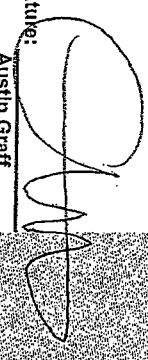
CHANGE	\$	338,418.13
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3.78%

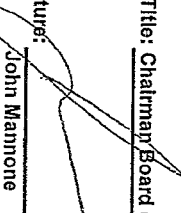
SANITARY DISTRICT #7
 2022 TENTATIVE BUDGET
 364-080-0907

ACCT#	DESCRIPTION	2020 ACTUAL EXPENSE	2021 BUDGET AMENDED	2021 ACTUAL EXP 1/1-5/31	2022 DISTRICT REQUEST	2022 TENTATIVE BUDGET
1010	SALARIES & WAGES	5,051,207.06	4,663,135.00	2,629,463.87	5,202,659.46	5,202,659.46
1510	COMMISSIONER COMPENSATION	30,124.80	37,440.00	14,976.00	29,952.00	29,952.00
1540	AUDIT FEES	238,367.75	60,000.00	19,961.25	60,000.00	60,000.00
1550	LEGAL FEES	114,528.67	125,000.00	33,466.00	118,000.00	118,000.00
1560	PROF SERVICES	-	3,000.00	-	5,400.00	5,400.00
	TOTAL	5,434,228.28	4,888,575.00	2,697,867.12	5,416,011.46	5,416,011.46
2100	OFFICE EQUIPMENT	4,326.38	5,000.00	-	3,000.00	3,000.00
2500	MOTOR VEHICLES	397,022.00	200,000.00	-	200,000.00	200,000.00
2800	RECYCLING EQUIPMENT	10,279.61	10,000.00	1,454.71	146,500.00	146,500.00
2850	SHOP EQUIPMENT	3,335.55	6,000.00	538.68	3,000.00	3,000.00
	TOTAL	414,963.54	221,000.00	1,993.39	352,500.00	352,500.00
4040	OFFICE EXPENSE	23,045.88	11,500.00	10,772.57	11,500.00	11,500.00
4050	ELECTION	11,240.74	10,000.00	6,178.00	10,000.00	10,000.00
4070	INSURANCE	197,290.91	215,000.00	82,078.50	279,085.00	279,085.00
4090	BUILDING MAINTENANCE	49,036.99	25,000.00	10,459.30	150,420.00	150,420.00
4110	UTILITIES	20,091.90	21,000.00	9,112.46	21,000.00	21,000.00
4130	FUEL & OIL	95,234.62	95,000.00	54,317.92	130,000.00	130,000.00
4140	TIRES & REPAIRS	47,706.28	43,000.00	9,198.45	43,000.00	43,000.00
4151	FEES & SERVICES	26,271.77	25,000.00	14,814.89	27,500.00	27,500.00
4170	POSTAGE	1,568.45	5,000.00	2,842.90	3,000.00	3,000.00
4180	TELEPHONE	5,913.61	6,500.00	2,959.82	6,500.00	6,500.00
4230	DUES	-	1,000.00	-	-	-
4260	RADIO SERVICE	6,767.82	8,000.00	2,327.85	-	-
4340	UNIFORM MAINT	36,262.48	32,650.00	15,278.37	28,000.00	28,000.00
4470	EMPLOYEE TRAINING	-	-	-	-	-
4630	TRUCK REPAIRS & PARTS	84,656.58	90,000.00	29,837.24	65,000.00	65,000.00
4790	OTHER EXPENSE	15,097.18	7,350.00	495.00	2,000.00	2,000.00
4850	SAFETY EXPENSE	677.44	1,500.00	7,350.00	1,000.00	1,000.00
4950	CONT. SUBS. & ALCOHOL TESTING	5,225.05	7,800.00	3,414.75	6,000.00	6,000.00
	TOTAL	626,087.70	597,950.00	261,438.02	784,005.00	784,005.00
8050	WORKERS' COMPENSATION	436,349.88	461,000.00	212,710.50	450,000.00	450,000.00
8270	RETIREMENT	609,867.75	638,000.00	-	715,000.00	715,000.00
8280	SOCIAL SECURITY	382,154.62	360,000.00	200,731.00	390,694.21	390,694.21
8285	NYS COMMUTER TAX	15,172.69	15,982.00	8,240.87	16,289.00	16,289.00
8290	HEALTH INSURANCE	1,727,541.19	1,925,000.00	899,003.41	1,900,000.00	1,900,000.00
8295	DENTAL & OPTICAL INSURANCE	60,598.18	73,000.00	38,569.84	72,041.20	72,041.20
8300	DISABILITY INS	(2,493.44)	2,184.00	(7,221.43)	2,000.00	2,000.00
	TOTAL	3,229,190.87	3,475,166.00	1,352,034.19	3,546,024.41	3,546,024.41
	TOTAL APPROPRIATIONS	9,704,470.39	9,182,691.00	4,313,332.72	10,098,540.87	10,098,540.87
	REVENUE				40,000.00	40,000.00
	BALANCES				777,453.97	777,453.97
	TAX LEVY				\$9,281,086.90	\$9,281,086.90

Account Number	Account Description	2021		Actual Obligation		2022
		Adopted Budget	Obligation 12/31/2020	Obligations 6/30/2021	Departmental Request	
66050	Commissioners	\$ 37,440.00	\$ 29,982.00	\$ 14,976.00	\$ 29,952.00	
66000	Supervisors	\$ 486,344.74	\$ 612,613.00	\$ 330,398.50	\$ 660,797.00	
66000	Maintenance	\$ 299,183.00	\$ 290,468.93	\$ 168,946.50	\$ 337,951.00	
66000	Mechanics	\$ 334,896.23	\$ 322,617.70	\$ 192,946.50	\$ 385,893.00	
66000	Sanitation Drivers	\$ 1,622,217.32	\$ 1,644,329.50	\$ 909,596.50	\$ 1,819,193.27	
66000	Sanitation Loaders	\$ 1,652,963.64	\$ 1,674,329.50	\$ 810,511.00	\$ 1,621,023.19	
66000	Messengers	\$ -	\$ -	\$ -	\$ -	
66000	Secretary	\$ 77,250.00	\$ 77,250.00	\$ -	\$ 50,000.00	
66000	Clerk Typist	\$ 55,000.00	\$ 55,000.00	\$ 27,600.00	\$ 65,000.00	
66000	Treasurer	\$ 97,850.00	\$ 52,197.00	\$ 48,925.00	\$ 102,850.00	
	TOTAL	\$ 4,663,134.93	\$ 4,758,757.63	\$ 2,503,800.00	\$ 5,072,659.46	

Signature: 
Austin Graf

Title: Chairman Board of Commissioners

Signature: 
John Mannone

Title: Co-Chairman Board of Commissioners

Hempstead, New York - Dated:

September 2, 2021

TOWN OF HEMPSTEAD
COMMISSIONER OPERATED DISTRICTS
BUDGET REVIEW PRE-CONFERENCE QUESTIONNAIRE
BUDGET YEAR 2022

DISTRICT NAME: Sanitary District No. 7

<u>FUND BALANCES</u>	<u>GENERAL FUND</u>	<u>CAPITAL FUND</u>
1 OPENING FUND BALANCE 1/1/21 <i>(PER AUDITED FINANCIAL STATEMENTS)</i>	\$ 4,843,904.00	\$
PROJECTED 2021 SURPLUS (DEFICIT)	(200,000.00)	
PROJECTED FUND BALANCE 12/31/21	TOTAL <u>\$ 4,643,904</u>	<u>\$</u>
PROPOSED 2022 SURPLUS (DEFICIT)		
PROJECTED FUND BALANCE 12/31/22	TOTAL <u>\$ 4,643,904</u>	<u>\$</u>

2 NUMBER OF CELL PHONES IN 2022 PROPOSED BUDGET 0

LIST WHO THE CELL PHONES ARE ISSUED:

3 NUMBER OF TAKE HOME VEHICLES IN 2022 PROPOSED BUDGET 0

LIST WHO THE TAKE HOME VEHICLES ARE ISSUED WITH DESCRIPTION:

<u>ISSUED</u>	<u>TYPE</u>	<u>MODEL</u>	<u>YEAR</u>

4 MEALS, CONFERENCES OR SEMINARS IN 2022 PROPOSED BUDGET
PLEASE PROVIDE THE FOLLOWING FOR EACH MEAL, CONFERENCE OR SEMINAR:

<u>LOCATION</u>	<u>DATE</u>	<u>NUMBER OF ATTENDEES</u>	<u>ANNUAL COST</u>
TOTAL			\$ <u> </u>

2022 BUDGET REVIEW PRE-CONFERENCE QUESTIONNAIRE CONTINUED PAGE 2

DISTRICT NAME: Sanitary District No. 7

5 DUES AND SUBSCRIPTIONS IN 2022 PROPOSED BUDGET
PLEASE PROVIDE THE FOLLOWING FOR :

<u>LOCATION</u>	<u>DATE</u>	<u>NUMBER OF ATTENDEES</u>	<u>ANNUAL COST</u>
TOTAL			\$ <u> </u>

6 DO YOU HAVE A BOARD ADOPTED CELL PHONE POLICY (Please Attach)? N/A

ANY CHANGES FROM PREVIOUS YEARS POLICY?

IF SO, PLEASE DESCRIBE?

7 DO YOU HAVE A BOARD ADOPTED TRAVEL POLICY?(Please Attach) N/A

ANY CHANGES FROM PREVIOUS YEARS POLICY?

IF SO, PLEASE DESCRIBE?

8 DO YOU HAVE A BOARD ADOPTED AUTO USE POLICY?(Please Attach) N/A

ANY CHANGES FROM PREVIOUS YEARS POLICY?

IF SO, PLEASE DESCRIBE?

9 DO YOU HAVE A BOARD ADOPTED CREDIT CARD POLICY?(Please Attach) N/A

ANY CHANGES FROM PREVIOUS YEARS POLICY?

IF SO, PLEASE DESCRIBE?

10 ARE YOU AMORTIZING ANY OF YOUR PENSION CONTRIBUTION FOR THE PROPOSED 2021 BUDGET?

IF SO, HOW MUCH? No

11 PROPERTY TAX CAP CALCULATION

PLEASE ATTACH A COPY OF YOUR DISTRICT'S *PROPOSED* NYS ONLINE TAX CAP FILING

DID YOUR DISTRICT EXCEED THE 2022 PROPERTY TAX CAP? No

IF SO, DID YOUR DISTRICT ADOPT A SEPARATE RESOLUTION AUTHORIZING THE DISTRICT TO RAISE TAXES ABOVE THE CAP?

PLEASE ATTACH A COPY OF THE BOARD RESOLUTION

12 ATTORNEY COMPENSATION

DOES THE DISTRICT HAVE AN ATTORNEY THAT IS AN EMPLOYEE AND RECEIVES A FORM W-2? No

DOES THE DISTRICT UTILIZE THE SERVICES OF AN ATTORNEY(S) THAT IS(ARE) CONSIDERED INDEPENDENT CONTRACTOR(S) AND RECEIVE FEDERAL FORM 1099? Yes

2022 BUDGET REVIEW PRE-CONFERENCE QUESTIONNAIRE CONTINUED PAGE 3

IF SO, PLEASE LIST THE FOLLOWING:

<u>PURPOSE</u>	<u>2020 ACTUAL PAID</u>	<u>5/31/21 ACTUAL</u>	<u>PROJECTED 2021</u>	<u>PROPOSED 2022</u>
General Legal Matters	\$114,528.67	\$21,325.00	\$125,000.00	\$118,000.00

ATTORNEY COMPENSATION CONTINUED

<u>PURPOSE</u>	<u>2020 ACTUAL PAID</u>	<u>5/31/21 ACTUAL</u>	<u>PROJECTED 2021</u>	<u>PROPOSED 2022</u>
		TOTAL	\$	\$

10 PERSONAL SERVICE CONTRACTS - EX. CONSULTANTS, SECURITY, MAINTENANCE, ETC

PLEASE LIST ALL PERSONAL SERVICE CONTRACTS IN THE FOLLOWING FORMAT:

<u>PURPOSE</u>	<u>2020 ACTUAL PAID</u>	<u>5/31/21 ACTUAL</u>	<u>PROJECTED 2021</u>	<u>PROPOSED 2022</u>	<u>BUDGET ACCOUNT REFERENCE</u>
External Audit	\$30,900.00	0	\$30,000.00	\$30,000.00	62110
Internal Audit	\$24,631.25	\$10,873.75	\$30,000.00	\$30,000.00	62110
Cyber Security	\$10,065.56	\$4,169.59	\$6,000.00	\$5,400.00	62120

RESPONSES PREPARED BY:

Lisa Lazansky	Treasurer	9/10/21
NAME	TITLE	DATE

How to Proceed...

**This Form has been submitted to OSC.
No further action is necessary.**

You may make changes to the Form, and resubmit it to OSC.

Browse

To review the contents of this Tax Cap Form, select **Browse**, or choose a Topic below.

Certifier

Summary

Tax Levy Limit, Before Adjustments and Exclusions

<input checked="" type="checkbox"/> <u>Real Property Tax Levy FYE 2021</u>	\$8,942,690
<input checked="" type="checkbox"/> <u>Tax Cap Reserve Offset from FYE 2020 Used to Reduce FYE 2021 Levy</u>	\$0
<input checked="" type="checkbox"/> <u>Total Tax Cap Reserve Amount (Including Interest Earned) from FYE 2021</u>	—
<input checked="" type="checkbox"/> <u>Tax Base Growth Factor</u>	1.0021
<input checked="" type="checkbox"/> <u>PILOTs Receivable FYE 2021</u>	\$14,885
<input checked="" type="checkbox"/> <u>Tort Exclusion Amount Claimed in FYE 2021</u>	\$0
<input checked="" type="checkbox"/> <u>Allowable Levy Growth Factor</u>	1.0200
<input checked="" type="checkbox"/> <u>PILOTs Receivable FYE 2022</u>	\$14,885
<input checked="" type="checkbox"/> <u>Available Carryover from FYE 2021</u>	\$140,368

Tax Levy Limit Before Adjustments/Exclusions **\$9,281,365**

Adjustments for Transfer of Local Government Functions

<input checked="" type="checkbox"/> <u>Costs Incurred from Transfer of Local Government Functions</u>	\$0
<input checked="" type="checkbox"/> <u>Savings Realized from Transfer of Local Government Functions</u>	\$0
Total Adjustments	\$0

Tax Levy Limit, Adjusted for Transfer of Local Government Functions **\$9,281,365**

Exclusions

<input checked="" type="checkbox"/> <u>Tort Exclusion</u>	\$0
<input checked="" type="checkbox"/> <u>Teachers' Retirement System Exclusion</u>	\$0
<input checked="" type="checkbox"/> <u>Employees' Retirement System Exclusion</u>	\$0
<input checked="" type="checkbox"/> <u>Police and Fire Retirement System Exclusion</u>	\$0
Total Exclusions	\$0

Your FYE 2022 Tax Levy Limit, Adjusted for Transfers plus Exclusions **\$9,281,365**

<input checked="" type="checkbox"/> <u>Total Tax Cap Reserve Amount Used to Reduce FYE 2022 Levy</u>	—
<input checked="" type="checkbox"/> <u>FYE 2022 Proposed Levy, Net of Reserve</u>	\$9,281,120

Difference Between Tax Levy Limit and Proposed Levy **\$245**

<input checked="" type="checkbox"/> <u>Do you plan to override the Tax Cap for FYE 2022 ?</u>	No
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