

COUNCIL MEMBERS

DOROTHY L. GOOSBY
ANTHONY P. D'ESPOSITO
DENNIS DUNNE, SR.
THOMAS E. MUSCARELLA
CHRIS CARINI
MELISSA MILLER

KATE MURRAY
TOWN CLERK

JEANINE C. DRISCOLL
RECEIVER OF TAXES

JOHN A. MASTROMARINO, CPA
TOWN COMPTROLLER

DOMINICK A. LONGOBARDI
DEPUTY COMPTROLLER

MICHAEL J. CAPOBIANCO
ACTING DEPUTY COMPTROLLER

TOWN OF HEMPSTEAD

Office of the Town Comptroller

350 FRONT STREET, HEMPSTEAD, N.Y. 11550
(516) 489-5000 Fax (516) 292-7335



DONALD X. CLAVIN, JR.
SUPERVISOR

PLEASE RETURN WITH YOUR COMPLETED BUDGET PACKAGE

**2023
BUDGET YEAR**

DISTRICT NAME: Sanitary District #7

DISTRICT ADDRESS: 90 Mott Street
Oceanside, NY 11572

CONTACT PERSON: Lisa Lazansky

DAY TIME PHONE #: 516-766-8700

DAY TIME FAX #: 516-766-2430

EMAIL INFO: Lisa.Lazansky@OceansideSanitation.org

Account Number	Account Description	2021 Adopted Budget	Actual Obligations 12/31/2021	2022 Adopted Budget	Actual Obligations 5/31/2022	2023 Departmental Request
66050	Commissioners Fee's	\$ 37,440.00	\$ 29,952.00	\$ 29,952.00	\$ 12,096.00	\$ 29,952.00
65045	Office Equipment	\$ 5,000.00	\$ 2,961.96	\$ 3,000.00	\$ 314.85	\$ 3,000.00
62150	Contractual		\$ 4,550.00	\$ 2,000.00	\$ -	\$ 2,000.00
62140	Attorneys Fee's	\$ 125,000.00	\$ 59,816.00	\$ 118,000.00	\$ 39,694.59	\$ 80,000.00
62110	Auditor & Accountant Fee's	\$ 60,000.00	\$ 64,148.75	\$ 60,000.00	\$ 32,012.50	\$ 65,000.00
66180	Employee Training	\$ -	\$ -	\$ -	\$ -	\$ -
62120	In/Outside Professional Service	\$ 3,000.00	\$ 4,400.00	\$ 5,400.00	\$ -	\$ 5,000.00
65035	Election Expense	\$ 10,000.00	\$ 14,100.95	\$ 10,000.00	\$ 2,611.00	\$ 10,000.00
65025	Office Expense	\$ 11,500.00	\$ 18,471.43	\$ 11,500.00	\$ 4,835.10	\$ 11,500.00
65020	Postage	\$ 5,000.00	\$ 5,297.23	\$ 3,000.00	\$ 2,640.40	\$ 5,000.00
65150	Memberships Dues	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -
65050	Telephone	\$ 6,500.00	\$ 5,955.83	\$ 6,500.00	\$ 2,610.85	\$ 6,500.00
66170	Recycling Equipment & Supplie Refuse & Garbage:	\$ 10,000.00	\$ 4,028.41	\$ 146,500.00	\$ 106,686.25	\$ 5,000.00
62860	New Equipment	\$ 200,000.00	\$ 198,157.34	\$ 200,000.00	\$ -	
65060	Radio	\$ 8,000.00	\$ 4,826.26	\$ -	\$ 720.56	\$ -
62815	Fuel	\$ 85,000.00	\$ 128,510.01	\$ 120,000.00	\$ 81,470.22	\$ 180,000.00
62820	OIL	\$ 10,000.00	\$ 12,382.92	\$ 10,000.00	\$ 6,483.61	\$ 12,000.00
65010	Truck Parts	\$ 66,000.00	\$ 69,463.81	\$ 45,000.00	\$ 27,159.12	\$ 45,000.00
65015	Truck Repairs	\$ 24,000.00	\$ 27,538.92	\$ 20,000.00	\$ 21,348.69	\$ 20,000.00
65070	Shop Equipment	\$ 6,000.00	\$ 1,615.71	\$ 3,000.00	\$ 3,217.46	\$ 3,000.00
62880	Tires	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00
62890	Tire Repairs	\$ 35,000.00	\$ 27,704.16	\$ 35,000.00	\$ 22,316.46	\$ 35,000.00
66145	MCT Tax	\$ 15,981.95	\$ 15,676.50	\$ 16,289.00	\$ 7,569.67	\$ 20,145.00
65100	Insurance	\$ 215,000.00	\$ 260,556.61	\$ 279,085.00	\$ 66,283.00	\$ 315,000.00
65135	Substance Testing	\$ 7,800.00	\$ 7,065.65	\$ 6,000.00	\$ 2,254.85	\$ 6,000.00
65075	Safety Equipment	\$ 1,500.00	\$ 495.00	\$ 1,000.00	\$ -	\$ 1,000.00
63000	Utilities	\$ 21,000.00	\$ 19,967.68	\$ 21,000.00	\$ 9,167.65	\$ 21,000.00
62875	Building Maintenance	\$ 25,000.00	\$ 30,231.05	\$ 150,420.00	\$ 6,705.17	\$ 25,000.00
66150	Uniforms,Raingear,Gloves	\$ 20,000.00	\$ 14,580.39	\$ 15,000.00	\$ 2,051.00	\$ 15,000.00
65080	Computer Bank Services	\$ 25,000.00	\$ 28,760.01	\$ 27,500.00	\$ 11,800.32	\$ 30,000.00
	Employee Benefits					
66000	Operating Payroll	\$ 4,663,134.93	\$ 5,070,945.40	\$ 5,202,659.46	\$ 2,412,996.96	\$ 5,925,000.00
66160	NYSERS Employer Contribution	\$ 638,000.00	\$ 728,433.50	\$ 715,000.00	\$ 763,805.00	\$ 575,000.00
66140	FICA	\$ 360,000.00	\$ 379,432.74	\$ 390,694.21	\$ 186,590.93	\$ 453,262.50
65140	Workers Compensation	\$ 461,000.00	\$ 430,899.39	\$ 450,000.00	\$ 117,162.33	\$ 392,117.00
65125	Hospitalization	\$ 1,925,000.00	\$ 1,769,968.23	\$ 1,900,000.00	\$ 824,313.55	\$ 2,150,000.00
65165	Disability	\$ 2,184.00	\$ (1,741.89)	\$ 2,000.00	\$ (1,132.97)	\$ 2,000.00
65130	Dental	\$ 60,000.00	\$ 50,792.51	\$ 59,041.20	\$ 22,491.35	\$ 60,000.00
65110	Optical	\$ 13,000.00	\$ 13,000.00	\$ 13,000.00	\$ 13,300.00	\$ 13,000.00
66130	Shoe	\$ 12,650.00	\$ 12,650.00	\$ 13,000.00	\$ 13,250.00	\$ 13,000.00
43400	Total Budget	\$ 9,182,690.88	\$ 9,523,594.46	\$ 10,098,540.87	\$ 4,832,826.47	\$ 10,542,476.50
45000	Less Interest/PILOT	\$ (40,000.00)	\$ (36,595.21)	\$ (40,000.00)	\$ (11,239.80)	\$ (40,000.00)
31600	Less Building & Repair Fund			\$ (478,453.97)	\$ (478,453.97)	
31000	Less Fund Balance	\$ (200,000.00)	\$ (200,000.00)	\$ (299,000.00)	\$ (299,000.00)	\$ (16.97)
43400	Net Budget	\$ 8,942,690.88	\$ 9,286,999.25	\$ 9,281,086.90	\$ 4,522,586.67	\$ 10,502,459.53

* Tax decrease 1% from prior year

* Tax Increase of 3.9% from prior year

* 13% Tax Levy Increase from prior year

Town of Hempstead

<p><u>Name of District</u></p> <p><u>Commissioners</u></p> <p><u>John Mannone</u></p> <p><u>Austin Graff</u></p> <p><u>Patrick Doherty</u></p> <p><u>Joseph Samoles</u></p> <p><u>Sheryl Beckman</u></p> <p><u>Amount of Treasurers Bond</u></p> <p><u>Date Bond Expires</u></p> <p><u>Amount of Budget</u></p> <p><u>Date of Meetings</u></p>	<p style="text-align: center;">DISTRICT</p> <p><u>Sanitary District No. 7</u></p> <p><u>Expiration of Term</u></p> <p><u>June 2025</u></p> <p><u>June 2023</u></p> <p><u>June 2026</u></p> <p><u>June 2024</u></p> <p><u>June 2027</u></p> <p><u>\$ 1,000,000.00</u></p> <p><u>August 2023</u></p> <p><u>\$ 10,502,476.50</u></p> <p><u>Monthly</u></p>
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January 1, 2023 to December 31, 2023

Budget Summary

Appropriations		\$ 10,542,476.50
Less:		
Estimated Revenues		\$ (40,000.00)
Less: Estimated Appropriated Unreserved Fund Balance		_____
Amount to be raised By Real Property Taxes		\$ 10,502,476.50

16.97
10,502,459.53

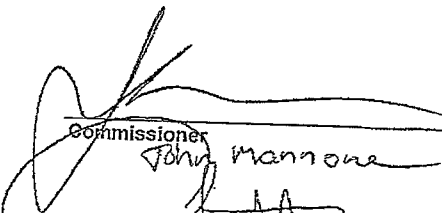
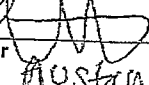
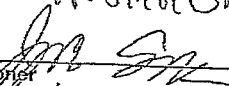

Dated 9/8/22

Mailing Address:
90 Mott Street
Oceanside, New York 11572

Tel# 516-766-8700

Fax# 516-766-2430

EMAIL: flsa.lazansky@oceansidesanitation.org


 Commissioner John Mannone

 Commissioner Austin Graff

 Commissioner Patrick Doherty

 Commissioner Joseph Samoles

 Commissioner

For Comptrollers use

Class	Taxable Valuation	Ad Base Portion	Tax Levy	Tax Rate
1	\$ 4,073,258.00	64,8166900	\$ 6,807,357.64	1.671232
2	\$ 571,795.00	3,9659600	\$ 416,524.02	0.728450
3				
4	\$ 4,123,961.00	31,2173500	\$ 3,278,594.85	0.795011
Total	\$ 8,769,014.00	100,0000000	\$ 10,502,476.51	

Account Number	Account Description	2022 Adopted Budget	Actual Obligation 12/31/2021	Actual Obligations 6/30/2022	2023 Departmental Request
66000	Supervisors	\$ 660,797.00	\$ 649,196.79	\$ 344,127.20	\$ 747,964.96
66000	Maintenance	\$ 337,951.00	\$ 326,458.79	\$ 174,519.93	\$ 331,532.41
66000	Mechanics	\$ 385,893.00	\$ 334,896.23	\$ 178,327.56	\$ 457,320.62
66000	Sanitation Drivers	\$ 1,819,193.27	\$ 1,606,464.90	\$ 875,123.85	\$ 2,026,389.36
66000	Sanitation Loaders	\$ 1,621,023.19	\$ 1,606,464.90	\$ 875,123.85	\$ 1,885,325.34
66000	Messengers	\$ -	\$ -	\$ -	\$ -
66000	Secretary	\$ 50,000.00	\$ -	\$ -	\$ -
66000	Clerk Typist	\$ 65,000.00	\$ 60,000.00	\$ 32,500.00	\$ 60,000.00
66000	Treasurer	\$ 102,850.00	\$ 97,850.00	\$ 51,811.58	\$ 113,985.47
66000	Employee Buybacks	\$ 5,042,707.46	\$ 4,681,331.61	\$ 2,531,533.97	\$ 227,481.84
	TOTAL				

Signature: _____
John Mannone

Title: Chairman Board of Commissioners

Signature: _____
Austin Graff

Title: Co-Chairman Board of Commissioners

Hempstead, New York- Dated: _____

TOWN OF HEMPSTEAD
OFFICE OF THE TOWN COMPTROLLER
CALCULATION OF TAX LEVY

2023 PRELIMINARY ASSESSMENT REPORT ISSUED 8-28-22

ASSESS CODE: 194

Class 1	4,073,258	
Class 2	571,795	
Class 3		
Class 4	4,123,961	8,769,014.00

Please enter the amount of the adjusted base proportions for the following classes:

Class 1	64.81669		asd
Class 2	3.96596		6.52063048
Class 3	0.00000		0
Class 4	31.21735	100.00000000	47.028788

Please enter the desired tax rate for Class 1 :

Class 1 167.123

Results:

<u>TYPE</u>	<u>Tax Rate</u>	<u>Tax Levy</u>		
Class 1	167.123	\$ 6,807,350.96	APPROPRIATIONS	\$ 10,542,476.50
Class 2	72.844	416,518.34	LESS: REVENUE	40,000.00
Class 3	#DIV/0!	-	LESS: TAX LEVY	\$10,502,459.53
Class 4	79.501	3,278,590.23	EST BAL USED	\$ 16.97
Total:		\$10,502,459.53		

TO: Lisa Lazansky, Treasurer
DISTRICT: SANITARY DISTRICT # 7
FAX#: 516-766-2430

DATE: 9/13/2022

SUBJECT: 2023 BUDGET TAX LEVY

FROM: MICHAEL J. CAPOBIANCO, EA
TEL 516-489-5000 x 3578
FAX 516-292-7335

2022 PRELIM LEVY	\$9,281,086.90	\$1,221,372.63
2022 LEVY	\$9,281,086.90	\$1,221,372.63

CHANGE	\$ 1,221,372.63	13.16%
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