

L. Jazansky

Town of Hempstead

DISTRICT

Name of District
Commissioners
John Mannone
Sheryl Beckman
Patrick Doherty
Joseph Samoles
Donald J. Morgan

Amount of Treasurers Bond
Date Bond Expires
Amount of Budget
Date of Meetings

Sanitary District No. 7
Expiration of Term
June 2025
June 2027
June 2026
June 2024
June 2028

\$ 1,000,000.00
August 2024
\$ 10,750,894.64
Monthly

January 1, 2024 to December 31, 2024

Budget Summary

| | |
|---|------------------|
| Appropriations | \$ 11,145,817.00 |
| Less: | |
| Estimated Revenues | \$ (195,420.00) |
| Less: Estimated Appropriated Unreserved Fund Balance | \$ (199,502.36) |
| Amount to be raised By Real Property Taxes | \$ 10,750,894.64 |

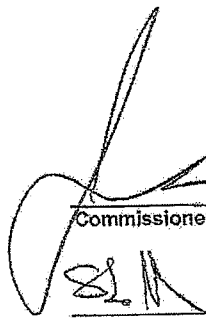
Dated 10-03-2023


Mailing Address:
so Mott Street
Oceanside, New York 11572

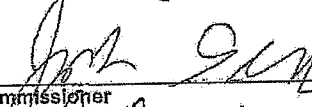
Tel# 516-766-8700

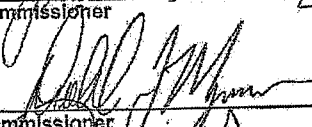
Fax# 516-766-2430


EMAIL: lisa.jazansky@oceansidesanitation.org


 Commissioner


 Commissioner


 Commissioner


 Commissioner


 Commissioner

| For Comptrollers use | | | | |
|----------------------|-------------------|-----------------|----------|----------|
| Class | Taxable Valuation | Ad Base Portion | Tax Levy | Tax Rate |
| 1 | ----- | ----- | ----- | ----- |
| 2 | ----- | ----- | ----- | ----- |
| 3 | ----- | ----- | ----- | ----- |
| Total | ----- | ----- | ----- | ----- |

| Account Number | Account Description | 2022 Adopted Budget | Actual Obligations 12/31/2022 | 2023 Adopted Budget | Actual Obligations 5/31/2023 | 2024 Budget |
|----------------|--|---------------------|-------------------------------|---------------------|------------------------------|------------------|
| 66050 | Commissioners Fee's | \$ 29,952.00 | \$ 30,009.60 | \$ 29,952.00 | \$ 12,096.00 | \$ 29,952.00 |
| 65045 | Office Equipment | \$ 3,000.00 | \$ 4,334.79 | \$ 3,000.00 | \$ - | \$ 3,000.00 |
| 62150 | Contractual | \$ 2,000.00 | \$ 1,760.00 | \$ 2,000.00 | | \$ 2,000.00 |
| 62140 | Attorneys Fee's | \$ 118,000.00 | \$ 117,893.93 | \$ 80,000.00 | \$ 31,616.60 | \$ 80,000.00 |
| 62110 | Auditor & Accountant Fee's | \$ 60,000.00 | \$ 49,655.66 | \$ 65,000.00 | \$ 33,093.75 | \$ 60,000.00 |
| 66180 | Employee Training | \$ - | | \$ - | | \$ - |
| 62120 | In/Outside Professional Serv | \$ 5,400.00 | \$ 1,750.00 | \$ 5,000.00 | \$ 2,544.21 | \$ 5,000.00 |
| 65035 | Election Expense | \$ 10,000.00 | \$ 11,633.15 | \$ 10,000.00 | \$ - | \$ 10,000.00 |
| 65025 | Office Expense | \$ 11,500.00 | \$ 10,329.64 | \$ 11,500.00 | \$ 3,480.99 | \$ 11,500.00 |
| 65020 | Postage | \$ 3,000.00 | \$ 2,938.40 | \$ 5,000.00 | \$ 2,431.75 | \$ 3,000.00 |
| 65150 | Memberships Dues | \$ - | | \$ - | | \$ - |
| 65050 | Telephone | \$ 6,500.00 | \$ 7,023.21 | \$ 6,500.00 | \$ 2,653.44 | \$ 5,500.00 |
| 66170 | Recycling Equipment & Sup Refuse & Garbage: | \$ 146,500.00 | \$ 134,344.76 | \$ 5,000.00 | \$ 865.00 | \$ 2,500.00 |
| 62860 | New Equipment | \$ 200,000.00 | \$ - | | | \$ 244,000.00 |
| 65060 | Radio | \$ - | \$ 803.01 | \$ - | \$ - | |
| 62815 | Fuel | \$ 120,000.00 | \$ 220,995.61 | \$ 180,000.00 | \$ 48,000.00 | \$ 190,000.00 |
| 62820 | OIL | \$ 10,000.00 | \$ 16,926.82 | \$ 12,000.00 | \$ 5,900.64 | \$ 12,000.00 |
| 65010 | Truck Parts | \$ 45,000.00 | \$ 91,419.04 | \$ 45,000.00 | \$ 27,900.80 | \$ 60,000.00 |
| 65015 | Truck Repairs | \$ 20,000.00 | \$ 22,023.89 | \$ 20,000.00 | \$ 4,100.00 | \$ 20,000.00 |
| 65070 | Shop Equipment | \$ 3,000.00 | \$ 9,319.58 | \$ 3,000.00 | \$ 1,196.32 | \$ 3,000.00 |
| 62880 | Tires | \$ 8,000.00 | \$ 8,000.00 | \$ 8,000.00 | \$ - | \$ 8,000.00 |
| 62890 | Tire Repairs | \$ 35,000.00 | \$ 59,760.63 | \$ 35,000.00 | \$ 23,642.15 | \$ 40,000.00 |
| 66145 | MCT Tax | \$ 16,289.00 | \$ 17,400.53 | \$ 20,145.00 | \$ 7,856.79 | \$ 20,706.00 |
| 65100 | Insurance | \$ 279,085.00 | \$ 324,666.41 | \$ 315,000.00 | \$ 73,247.00 | \$ 370,000.00 |
| 65135 | Substance Testing | \$ 6,000.00 | \$ 5,650.35 | \$ 6,000.00 | \$ 2,733.00 | \$ 6,000.00 |
| 65075 | Safety Equipment | \$ 1,000.00 | \$ - | \$ 1,000.00 | \$ - | \$ 1,000.00 |
| 63000 | Utilities | \$ 21,000.00 | \$ 26,678.84 | \$ 21,000.00 | \$ 7,150.06 | \$ 21,000.00 |
| 62875 | Building Maintenance | \$ 150,420.00 | \$ 18,639.17 | \$ 25,000.00 | \$ 7,564.60 | \$ 25,000.00 |
| 66150 | Uniforms,Raingear,Gloves | \$ 15,000.00 | \$ 6,529.22 | \$ 15,000.00 | \$ 2,310.00 | \$ 15,000.00 |
| 65080 | Payroll Processing Fees Employee Benefits | \$ 27,500.00 | \$ 27,583.49 | \$ 30,000.00 | \$ 12,429.39 | \$ 16,950.00 |
| 66000 | Operating Payroll | \$ 5,202,659.46 | \$ 5,558,235.73 | \$ 5,925,000.00 | \$ 2,557,447.59 | \$ 6,090,000.00 |
| 66160 | NYSERS Employer Contribu | \$ 715,000.00 | \$ 620,813.75 | \$ 575,000.00 | | \$ 706,658.00 |
| 66140 | FICA | \$ 390,694.21 | \$ 426,304.85 | \$ 453,262.50 | \$ 198,632.12 | \$ 468,000.00 |
| 65140 | Workers Compensation | \$ 450,000.00 | \$ 419,746.35 | \$ 392,117.00 | \$ - | \$ 373,051.00 |
| 65125 | Hospitalization | \$ 1,900,000.00 | \$ 1,980,468.63 | \$ 2,150,000.00 | \$ 913,753.64 | \$ 2,155,000.00 |
| 65165 | Disability | \$ 2,000.00 | \$ 1,454.89 | \$ 2,000.00 | \$ - | \$ 2,000.00 |
| 65130 | Dental | \$ 59,041.20 | \$ 59,313.92 | \$ 60,000.00 | \$ 22,053.50 | \$ 60,000.00 |
| 65110 | Optical | \$ 13,000.00 | \$ 13,300.00 | \$ 13,000.00 | \$ 13,600.00 | \$ 13,000.00 |
| 66130 | Shoe | \$ 13,000.00 | \$ 13,250.00 | \$ 13,000.00 | \$ 13,400.00 | \$ 13,000.00 |
| 43400 | Total Budget | \$ 10,098,540.87 | \$ 10,320,957.85 | \$ 10,542,476.50 | \$ 4,031,699.34 | \$ 11,145,817.00 |
| 45000 | Less Interest/PILOT | \$ (40,000.00) | \$ (63,884.93) | \$ (40,000.00) | \$ 44,615.69 | \$ (195,420.00) |
| 31600 | Less Building & Repair Fun | \$ (478,453.97) | \$ (478,453.97) | | | |
| 31000 | Less Fund Balance | \$ (299,000.00) | \$ (299,000.00) | \$ (16.97) | \$ (16.97) | \$ (199,502.36) |
| 43400 | Net Budget | \$ 9,281,086.90 | \$ 9,479,618.95 | \$ 10,502,459.53 | \$ 4,076,298.06 | \$ 10,750,894.64 |

* Tax Increase of 3.9%
from prior year

* 13%Tax Levy Increase
from prior year

*2.3%Tax Levy
Increase from prior
year