## Board Message

It has been our honour to serve as Directors of the Gaynor Family Regional Library in 2023.

Our Library continues to be a vital cornerstone of our communities, always evolving and meeting the needs of our service areas.

In 2023, we began the process of expanding the library to best meet the needs of our community and users. An expanded children's area will allow us to expand the space for all services, as the library has become a critical community space.

Thank you for your trust in us serving as your Library Board and please feel free to contact us with your thoughts and concerns.

Regards,
Board of Directors

## 2023 Financial Report

| INCOME | | EXPENSES | |
|---|---|---|---|
| Province of Manitoba | $ 374,071 | Personnel | $ 586,596 |
| Local Government | $ 418,189 | Building | $ 103,096 |
| Other Revenue | $ 34,428 | Materials | $ 96,288 |
| Library Generated | $ 56,498 | Other costs | $ 55,449 |
| | | Amortization | $ 15,805 |
| | | Technology | $ 3,666 |
| | | | |
| | | | |
| **TOTAL INCOME** | **$ 883,186** | **TOTAL EXPENSES** | **$ 860,900** |
| | | | |
| | | **NET INCOME FOR 2023** | **$22,286** |

## Our 2023 Numbers

| Material | Number |
|---|---|
| Collection Size | 59,902 |
| Print Items Borrowed | 146,342 |
| Circulations Per Hour | 45.6 |
| Serial Subscriptions | 117 |
| eBooks Borrowed | 40,740 |
| Population Served | 33,830 |
| Members (active) | 12,292 |
| Hours open per week | 57.5 |

### 2023 Membership by Community

5,256 Selkirk

4,079 St. Andrews

2,717 St. Clements

240 Village of Dunnottar



**Film Crew - One of four movies shot at the Library over the summer!**



**Leesa Furgale and Michael D'Alimonte from CTV News. Recognizing her amazing efforts as our very own Home Town Hero!**




**Rotary Donation for the Library Expansion with Ken Kuryliw and David Thorne**

## Staff Members

**Library Clerks and Pages**

| | |
|---|---|
| Alicia | Lanaya |
| Amanda | Jodie |
| Andrew | Ruth |
| James | Vicky |
| Jessica | Olena |
| Kristen | Gail |
| Donna | Karen |

| | |
|---|---|
| **Director, Library Services** | Ken Kuryliw |
| **HR and Finance** | Darlene |
| **Acquisitions Technician** | Lauraine |
| **Children's Coordinator** | Leesa |
| **Senior Coordinator** | Susan |
| **IT/Public Services Co-or.** | Katherine |
| **Custodial Team** | Pat, Brandi, Ashton & Merle |

## 2023 Library Board

**City of Selkirk Representatives**
Laura Bennett, Lorie Fiddler, Erin Nosal,

**R.M. of St. Andrews Representatives**
Ken Doornbos, David Little (Chair),
Bert Skogan

**R.M. of St. Clements Representatives**
Scott Spicer, Marian Mair

**Village of Dunnottar**
Rosalyn Howard, Cindy Stewart



# 2023 Annual Report

GAYNOR FAMILY REGIONAL LIBRARY

## Director's Message

The Library had a good year in 2023, with increased usage across the board. Electronic borrowing also had a slight increase even though we are through the worst of the pandemic.

We did a calculation for 2023 of the direct return on investment (ROI) and the value of the library exceeded 5 million dollars. This is more than five times the cost of running the library!

We have started a new children's program called, Stay & Play. This was a request from the parents attending our BabyTime program. Thank you to the Selkirk Renewal Corp and Elissa and family, for providing the funding and toys for this very successful program.

We had hoped to be starting the push to the expanded library in 2023, but financial uncertainty resulted in not moving forward as planned. We are hopeful that in 2024, these issues will be resolved and we can raise the money needed to renovate the space to create the new *Rotary Hideaway* children's area.

We are looking forward to 2024, as we continue to meet the demands for literacy, recreation and providing a safe community space for all.

Ken Kuryliw
Director,
Library Services



**Toy Donation for the Stay & Play Program**

## Appreciations

We want to thank the following for their energy, expertise and dedication: members of the Gaynor Family Regional Library Board from Selkirk, St. Andrews, St. Clements, the Village of Dunnottar and our volunteers.

We appreciate the continued support and financial assistance of:

the Province of Manitoba,
the City of Selkirk,
the R.M. of St. Andrews,
the R.M. of St. Clements and
the Village of Dunnottar.

Thank you to the following donors for going above and beyond to help us serve our communities: Selkirk Rotary, Healthy Child Manitoba, Selkirk Renewal corp., Carolyn Cox and Selkirk and District Community Foundation.

A warm thank you to the staff of the library who continue to provide quality library service and a friendly welcome to all.

Finally, a big thank you to our wonderful library users who make the effort so worth while.

**Lilja and Karma raising funds for the New Library Expansion**

