

Atlantic High PTSA Budget – 2026/2027 School Year

Current Balance: \$8,942.86 (as of August 28, 2026)

Expense Categories

- **Student Incentives:** \$4,000
 - Includes \$750 directed donation secured by PTSA from Shake Shack
- **Teacher/Staff Appreciation:** \$4,000
 - Includes \$750 directed donation secured by PTSA from House of Appliances
- **Teacher Classroom Grants:** \$1,000
- **Financial Assistance for Clubs:** \$1,000
- **Administrative Expenses:** \$1,250
 - includes expenses such as PTSA membership fees to National PTA/Florida PTA, GoDaddy annual fees, banner purchases, insurance and supplies
- **Membership incentives:** \$1,000
- **Senior Class Celebration:** \$500
- **IB Dinner:** \$250
- **College & Career Fair:** \$500
- **Purchases for School Spirit Store/PTSA sales:** \$500
- **School Signage:** \$500

TOTAL ESTIMATED SY2026/27 EXPENSES: \$14,500

Income Categories

- Membership: \$1,500
- Fundraising: \$6,500
 - Spirit Store: \$1,000 (estimated net proceeds)
 - This is based on selling 50 shirts at \$20 each
 - Online Auction: \$2,000
 - Back-to-School Raffle: \$500
 - Spirit Nights: \$1,000 (assuming one night per month during school year)
 - Online Donations: \$2,000
- Business Partnerships: \$4,000
- In-Kind Donations: \$1,000 (for Teacher/Staff Appreciation, Student Incentives, etc.)
- College & Career Fair Vendor Tables: \$1,000

TOTAL ESTIMATED SY2026/27 INCOME: \$14,000