

Atlantic High PTSA Budget – 2024/2025 School Year

Current Balance: \$3,729.20 (as of August 26, 2024)

Expense Categories

- **Student Incentives:** \$3,000
- **Teacher/Staff Appreciation:** \$4,000
- **Teacher Classroom Grants:** \$1,000
- **Financial Assistance for Clubs:** \$1,000
- **Administrative Expenses:** \$1,250
 - includes expenses such as PTSA membership fees to National PTA/Florida PTA, online auction platform, banner purchases, insurance and other supplies
- **Senior Class Brunch:** \$500
- **IB Brunch:** \$250
- **College & Career Fair:** \$500
- **Purchases for School Spirit Store/PTSA sales:** \$750
- **School Signage:** \$1,000

TOTAL ESTIMATED SY2024/25 EXPENSES: \$13,350

Income Categories

- **Membership:** \$2,000
 - Estimate based on current membership levels
- **Fundraising:** \$7,000
 - Spirit Store: \$1,000 (estimated net proceeds after purchasing from vendor)
 - Online Auction or Silent Auction: \$2,500
 - Spirit Nights: \$1,000 (assuming one night per month during school year)
 - Online Donations: \$2,500
- **Business Partnerships:** \$3,000
- **In-Kind Donations:** \$1,000 (for Teacher/Staff Appreciation, Student Incentives, etc.)
- **College & Career Fair Vendor Tables:** \$1,000

TOTAL ESTIMATED SY2024/25 INCOME: \$14,000