

## **Atlantic High PTSA Budget – 2025/2026 School Year**

**Current Balance:** \$8,571.09 (as of August 23, 2025)

### **Expense Categories**

- **Student Incentives:** \$5,000
- **Teacher/Staff Appreciation:** \$5,000
  - Includes \$750 directed donation from Stuart & Shelby for staff holiday party
- **Teacher Classroom Grants:** \$1,000
- **Financial Assistance for Clubs:** \$1,000
- **Administrative Expenses:** \$1,250
  - includes expenses such as PTSA membership fees to National PTA/Florida PTA, online auction platform, banner purchases, insurance and other supplies
- **Senior Class Celebration:** \$500
- **IB Dinner:** \$250
- **College & Career Fair:** \$500
- **Purchases for School Spirit Store/PTSA sales:** \$3,500
- **School Signage:** \$1,000

**TOTAL ESTIMATED SY2025/26 EXPENSES:** \$19,000

### **Income Categories**

- **Membership:** \$2,000
  - SY2024/2025: \$1,305 in membership revenue
- **Fundraising:** \$10,500
  - Spirit Store: \$2,500 (estimated net proceeds)
    - Sold magnets at end of SY2024/2025; adding T-shirts and visors for SY2025/2026
  - Online Auction: \$4,000
  - Do Good Delray: \$1,000
  - Back-to-School Raffle: \$500
  - Spirit Nights: \$1,000 (assuming one night per month during school year)
  - Online Donations: \$2,000
- **Business Partnerships:** \$4,000
- **In-Kind Donations:** \$1,000 (for Teacher/Staff Appreciation, Student Incentives, etc.)

- College & Career Fair Vendor Tables: \$1,000

**TOTAL ESTIMATED SY2025/26 INCOME: \$19,500**