

Charter school TUCSON PREPARATORY SCHOOL
Charter name
d.b.a. (as applicable)

FY 2025

State of Arizona

Charter School Annual Budget





Adopted

Version

By the Governing Board

We hereby certify that the budget for the school year 2025 was

Proposed June 28, 2024
Adopted July 15, 2024
Revised _____
Date

 CHAIRMAN
 MEMBER
 MEMBER
 ACTING DIRECTOR

Signed _____ Title

County PIMA CTDS number 108768000

1. Total budgeted revenues for fiscal year 2024 \$ 0

2. **Estimated revenues by source for fiscal year 2025**

Local	1000	\$	<u>5,000</u>
Intermediate	2000	\$	<u>150,000</u>
State	3000	\$	<u>1,275,000</u>
Federal	4000	\$	<u>70,000</u>
TOTAL		\$	<u>1,500,000</u>

Charter school contact employee: JOSEPH LECHUGA
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The FY 2025 budget file for the version described at left will be uploaded through the
School Finance Budget System on ADE's website by July 18, 2024

Type the date as MM/DD/YYYY


School official signature


School official signature

JOSEPH LECHUGA
School official (typed name)

Jody Sullivan
School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

☐ Check box if the school is new and will begin operations in FY 2025.

1. Average salary of all teachers employed in budget year 2025	\$	<u>50,000</u>
2. Average salary of all teachers employed in prior year 2024	\$	<u>47,500</u>
3. Increase in average teacher salary from the prior year 2024	\$	<u>2,500</u>
4. Percentage increase		<u>5.3%</u>

Comments on average salary calculation (optional):