

Charter school TUCSON PREPARATORY SCHOOL  
 Charter name  
 \_\_\_\_\_  
 d.b.a. (as applicable)

County PIMA **CTDS number** 108768000

**Please ensure Charter Contact Info tab is complete.**

**FY 2021**

**State of Arizona**

**Charter School Annual Budget**

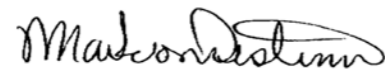


Revised #1 \_\_\_\_\_  
 Version

By the Governing Board

We hereby certify that the budget for the school year 2021 was

Proposed July 1, 2020  
 Adopted July 10, 2020  
 Revised \_\_\_\_\_  
 Date

**Please enter a Revised Date**

	Chairman
	Member
	Member
_____	_____
_____	_____
_____	_____
_____	_____
Signed	Title

1. Total budgeted revenues for fiscal year 2020 \$ 1,485,000

2. **Estimated revenues by source for fiscal year 2021**

Local	1000	\$	<u>10,000</u>
Intermediate	2000	\$	<u>145,000</u>
State	3000	\$	<u>1,250,000</u>
Federal	4000	\$	<u>140,000</u>
TOTAL		\$	<u>1,545,000</u>

Charter school contact employee: JODY SULLIVAN  
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The FY 2021 budget file for the version described at left will be uploaded through the Common Logon on ADE's website by July 18, 2020

Type the date as MM/DD/YYYY



School official signature



School official signature

JODY SULLIVAN  
 School official (typed name)

JOSEPH LECHUGA  
 School official (typed name)

**Average teacher salary (A.R.S. §15-189.05)**

Check box if the school is new and will begin operations in FY 2021.

1. Average salary of all teachers employed in budget year 2021	\$	<u>45,000</u>
2. Average salary of all teachers employed in prior year 2020	\$	<u>43,500</u>
3. Increase in average teacher salary from the prior year 2020	\$	<u>1,500</u>
4. Percentage increase		<u>3.4%</u>

Comments on average salary calculation (optional):  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

5. Average salary of all teachers employed in FY 2018	\$	<u>35,300</u>
6. Total percentage increase in average teacher salary since FY 2018		<u>27.5%</u>