

Charter school TUCSON PREPARATORY SCHOOL  
Charter name  
  
d.b.a. (as applicable)

Instructions

FY 2027

State of Arizona

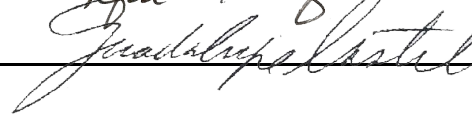
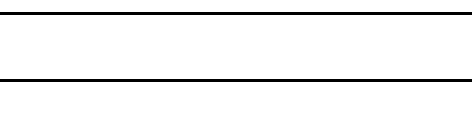
Charter School Annual Budget

Proposed  
Version

Charter website link of posted budget WWW.TUCSONPREPSCHOOL.ORG

By the Governing Board

We hereby certify that the budget for the school year 2027 was  
Proposed June 30, 2026  
Adopted \_\_\_\_\_  
Revised \_\_\_\_\_  
Date

|                                                                                     |        |
|-------------------------------------------------------------------------------------|--------|
|  | Member |
|  | Member |
|  | Member |
| _____                                                                               | _____  |
| _____                                                                               | _____  |
| _____                                                                               | _____  |
| _____                                                                               | _____  |

County PIMA CTDS number 108768000

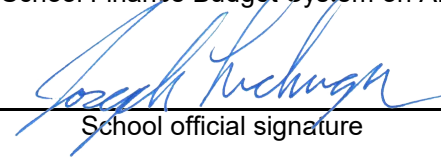
1. Total budgeted revenues for fiscal year 2026 \$ 0

2. Estimated revenues by source for fiscal year 2027

|              |      |    |          |
|--------------|------|----|----------|
| Local        | 1000 | \$ | _____    |
| Intermediate | 2000 | \$ | _____    |
| State        | 3000 | \$ | _____    |
| Federal      | 4000 | \$ | _____    |
| TOTAL        |      | \$ | <u>0</u> |

Charter school contact employee: JOSEPH LECHUGA  
Telephone: 520-622-4185 Email: JLECHUGA@TUCSONPREPSC

The FY 2027 budget file for the version described at left will be uploaded through the  
School Finance Budget System on ADE's website by June 30, 2026  
Type the date as MM/DD/YYYY

 School official signature

 School official signature

JOSEPH LECHUGA JODY SULLIVAN  
School official (typed name) School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

☐ Check box if the school is new and will begin operations in FY 2027.

|                                                                |    |               |
|----------------------------------------------------------------|----|---------------|
| 1. Average salary of all teachers employed in budget year 2027 | \$ | <u>50,000</u> |
| 2. Average salary of all teachers employed in prior year 2026  | \$ | <u>50,000</u> |
| 3. Increase in average teacher salary from the prior year 2026 | \$ | <u>0</u>      |
| 4. Percentage increase                                         |    | <u>0.0%</u>   |

Comments on average salary calculation (optional):





|                                                        |  |
|--------------------------------------------------------|--|
| Classroom Site Project 1010 budgeted property payments |  |
| Property disbursements                                 |  |
| Interest 6850                                          |  |
| Redemption of principal                                |  |



























