COLGAMLP Fall 2026 Adult League Budget

KEY ASSUMPTIONS

Assumption	Value	Notes
Full registration fee per player	$75.00	*See fee breakdown for each player.*
Discounted fee (military/veteran/teacher/firs	$65.00	
Discounted fee (youth coach volunteer)	$40.00	
Discounted fee (league committee)	$40.00	*New discount tier for adult league volunteers helping run Fall 2026.*
Estimated full-fee registrants	60	
Estimated discounted registrants (military/e	20	
Estimated youth coach volunteer registrants	5	
Estimated league commitee registrants	5	
Total estimated registrants	90	
Payment processing fee (Venmo, etc.)	2.5%	

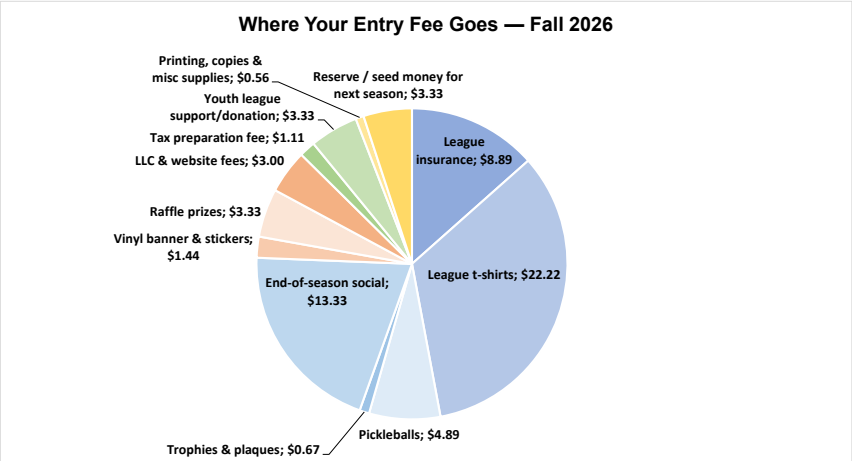
INCOME

Item	Spring 2026 Actual	Fall 2026 Budget	Notes
Gross registration income	$3,356.67	$6,200.00	
Less: payment processing fees		($155.00)	
Other income (sponsorships, donations)			
TOTAL INCOME		**$6,045.00**	

EXPENSES

Category	Spring 2026 Actual	Fall 2026 Budget	% of Fall Budget	Notes
League insurance	-	$800.00	13.4%	O2 Sports Insurance Policy $7.26 pp + setup fees
League t-shirts	$1,392.80	$2,000.00	33.6%	100 shirts x $20 (Threadmob)
Pickleballs	$174.39	$440.00	7.4%	200 X40 pickleballs ($199.99 at pickleball central per 100 + tax/ship)
Trophies & plaques	$106.14	$60.00	1.0%	Three plaques for trophies
End-of-season social	$984.17	$1,200.00	20.2%	Pizza, drinks, deco, plates, napkins, cups, ice
Vinyl banner & stickers	$121.53	$130.00	2.2%	League promotion, stickers for each participant
Raffle prizes	$271.29	$300.00	5.0%	Raffle prizes for league social
LLC & website fees	$263.88	$270.00	4.5%	
Tax preparation fee	$100.00	$100.00	1.7%	
Youth league support/donation	-	$300.00	5.0%	
Printing, copies & misc supplies	$35.60	$50.00	0.8%	
Reserve / seed money for next season	-	$300.00	5.0%	
TOTAL EXPENSES		**$5,950.00**		

NET (TOTAL INCOME − TOTAL EXPENSES)	**$95.00**

WHERE YOUR ENTRY FEE GOES — COST PER PLAYER

Category	Cost per Player	Notes
League insurance	$8.89	
League t-shirts	$22.22	
Pickleballs	$4.89	
Trophies & plaques	$0.67	
End-of-season social	$13.33	
Vinyl banner & stickers	$1.44	
Raffle prizes	$3.33	
LLC & website fees	$3.00	
Tax preparation fee	$1.11	
Youth league support/donation	$3.33	
Printing, copies & misc supplies	$0.56	
Reserve / seed money for next season	$3.33	
TOTAL ENTRY FEE PER PLAYER (BUDG	**$66.11**	*Per player cost includes the aggregate discounts for military, veterans, first responders, teachers, youth coaches, committee volunteers.*