

HOPI TRIBAL HOUSING AUTHORITY

PUBLIC ANNOUNCEMENT



February 27, 2023

SUBJECT: ANNUAL PERFORMANCE REPORT FOR FISCAL YEAR ENDED DECEMBER 31, 2023.

Dear Hopi Sinom,

As a recipient of funds under the Native American Housing and Self Determination Act of 1996 (NAHASDA), the Hopi Tribal Housing Authority is required to make public its Annual Performance Report of Fiscal Year ended December 31, 2022.

Should you have any questions or comments in regards to the Annual Performance Report please submit one of the following ways:

By email: spahe@htha.org
By Mail: P.O. Box 906
Polacca, AZ 86042

For immediate correspondence you may contact me at 928-737-2800.

Sincerely,

A handwritten signature in black ink, appearing to read 'Stanley Pahe', is positioned above the typed name of the Executive Director.

Stanley Pahe, Executive Director
Hopi Tribal Housing Authority



Energy and Performance Information Center (EPIC)

Grant Number: **55-IH-04-02180**
 Report: **APR Report for 2022**
 First Submitted On:
 Last Submitted On:

OMB CONTROL NUMBER: 2577-0218 EXPIRATION DATE: 07/31/2025
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Cover Page

Grant Information:

Grant Number	55-IH-04-02180
Recipient Program Year	01/01/2022-12/31/2022
Federal Fiscal Year	2022
Initial Indian Housing Plan (IHP):	Yes
Amended Plan	
Annual Performance Report (APR):	Yes
Amended Plan	
Tribe:	
TDHE:	Yes

Recipient Information:

Name of the Recipient	HOPI TRIBAL HOUSING AUTHORITY
Contact Person	Pahe, Stanley
Telephone Number with Area Code	928-737-2801
Mailing Address	PO Box 906
City	Polacca
State	AZ
Zip	860420906
Fax Number with Area Code	928-737-9270
Email Address	spahe@htha.org
Tribes:	Hopi Tribe

TDHE/Tribe Information:

Tax Identification Number	860223702
DUNS Number	623354651
CCR/SAM Expiration Date	04/08/2022

Planned Grant-Based Budget for Eligible Programs:

IHBG Fiscal Year Formula Amount	\$9,305,781.00
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Housing Needs

Type of Need (A)	Low-Income Indian Families (B)	All Indian Families (C)
Overcrowded Households	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Renters Who Wish to Become Owners	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Substandard Units Needing Rehabilitation	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Homeless Households	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Households Needing Affordable Rental Units	<input checked="" type="checkbox"/>	<input type="checkbox"/>
College Student Housing	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Disabled Households Needing Accessibility	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Units Needing Energy Efficiency Upgrades	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Infrastructure to Support Housing	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Other (specify below)	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Other Needs	None	
Planned Program Benefits	The Indian Housing Plan is developed to address housing shortage in the Hopi Service area with the construction of Rental and Homeownership Units. Rehabilitating Private homes to safe decent and sanitary conditions, assist families with Rental and Mortgage Buydown Assistance.	
Geographic Distribution	Navajo County: all housing programs will be available to low income families in this county and Program 2022-02 for over income of (2) two families. Coconino County: All housing programs will be available to low income families residing within the Village of Moenkopi which is in this county. In all other areas of county, the HTHA will assist low income Veteran Hopi families with HUD VASH. Rental and Mortgage Buydown Assistance. Apache and Maricopa counties the HTHA will assist low income Veteran Hopi families with HUD VASH. Rental and Mortgage Buydown Assistance. HUD VASH assistance only in Yavapai County to low income Hopi Veteran families .	

Programs

2022-01 : Operation of NAHASDA Units

Program Name:	Operation of NAHASDA Units	
Unique Identifier:	2022-01	
Program Description (continued)	Assist households under NAHASDA home ownership program and rental program with management and maintenance inspection, warranty follow up work, routine maintenance on rental homes, provide counseling as needed, collect home buyer payments, and over see the equity accounts, ensure compliance with housing policies and regulations are followed. Maintenance will only be provided for rental units.	
Eligible Activity Number	(20) Operation and Maintenance of NAHASDA-Assisted Units [202(4)]	
Intended Outcome Number	(6) Assist affordable housing for low income households	
APR: Actual Outcome Number	(6) Assist affordable housing for low income households	
Who Will Be Assisted	The HTHA will assist households with income at or below 80% of US Median Income living in NAHASDA Rental and Home Ownership programs.	
Types and Level of Assistance	Families will be assisted with tracking of home buyer payments, tracking of equity accounts, compliance with home ownership occupancy, grievance and collection policy, training or counseling in compliance with the home ownership agreement, and routine maintenance of rental units. Homebuyer payments are at 15% and Rentals are calculated at 30%. Maintenance Technicians will provide Technical Assistance to Homebuyer units. Although we do set aside \$5,700 to a unit should we need to fix items that may be a safety issues such as HVAC, or electrical issues. \$5,700 for these items are a grant if used.	
APR : Describe Accomplishments	Provided families collection/counseling, conducted annual inspections, amended policies-zoom conferences/meetings on program changes and established continued maintenance plans.	
Planned and Actual Outputs for 12-Month Program Year	Planned	APR - Actual
	Number of Units to be Completed in Year	107
	107	107
APR: If the program is behind schedule, explain why		

Uses of Funding:

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
\$611,723.00	\$0.00	\$611,723.00	\$437,270.11	\$0.00	\$437,270.11

2022-02 : Operation of NAHASDA Units-Over Income 80-100%

Program Name:	Operation of NAHASDA Units-Over Income 80-100%	
Unique Identifier:	2022-02	
Program Description (continued)	Assist the families under the NAHASDA home ownership program with management and maintenance inspection, and warranty work, extra-ordinary maintenance on their home. Address other occupancy issues as needed, provide counseling for financial literacy and maintenance on home buyer's home. Track home buyer payments and tracking of equity accounts. Pre-occupancy training to one homebuyer.	
Eligible Activity Number	(20) Operation and Maintenance of NAHASDA-Assisted Units [202(4)]	
Intended Outcome Number	(12) Other-must provide description in the box below If Other: Assist affordable housing for over income (80-100%) home ownership households.	
APR: Actual Outcome Number	(6) Assist affordable housing for low income households	
Who Will Be Assisted	Families with income between 80-100% of Median Income.	
Types and Level of Assistance	Families will be assisted with tracking of home buyer payments, tracking of equity accounts, compliance with home ownership occupancy, grievance, collection policy, training or counseling in compliance with the home ownership agreement and routine maintenance. Pre-occupancy training for one homebuyer. Homebuyer payments are calculated at 15% per policy. No maintenance is performed on homebuyer units although we do set aside \$5,700 to a unit should we need to fix items that may be a safety issues such as HVAC, or electrical issues. \$5,700 for these items are a grant if used.	
APR : Describe Accomplishments	Provided families collection/counseling, conducted annual inspections, amended policies-zoom conferences/meetings on program changes and established continued maintenance plans.	
Planned and Actual Outputs for 12-Month Program Year	Planned	APR - Actual
	Number of Units to be Completed in Year	2
	2	2
APR: If the program is behind schedule, explain why		

Uses of Funding:

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\$11,434.00	\$0.00	\$11,434.00	\$0.00	\$0.00	\$0.00

2022-03 : Operation of 1937 Housing Units

Program Name:	Operation of 1937 Housing Units	
Unique Identifier:	2022-03	
Program Description (continued)	Operation of 1937 Housing Units, including administrative costs of inspecting, re-certification process, routine and non routine maintenance required. Maintenance is only provided to rental units.	
Eligible Activity Number	(2) Operation of 1937 Act Housing [202(1)]	
Intended Outcome Number	(6) Assist affordable housing for low income households	
APR: Actual Outcome Number	(6) Assist affordable housing for low income households	
Who Will Be Assisted	The HTHA will assist households with income at or below 80% of US Median Income, living in CAS LR & MH units.	
Types and Level of Assistance	Assist qualified households of affordable housing assistance, housing application intake, move-in, housing inspection re-certification, and maintenance of homes for rental units only. Rentals are calculated at 30% and Homebuyer payments are at 15% per policy.	
APR : Describe Accomplishments	HTHA conducted Technical Assistance work orders for 1937 Housing homeownership and addressed rental work orders. Counseling and lease compliance continued to complete all annual inspections with continued work plans.	
Planned and Actual Outputs for 12-Month Program Year	Planned	APR - Actual
	Number of Units to be Completed in Year	
	41	41
APR: If the program is behind schedule, explain why		

Uses of Funding:

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\$317,893.00	\$0.00	\$317,893.00	\$199,601.33	\$0.00	\$199,601.33

2022-04 : Modernization of 1937 Housing Units

Program Name:	Modernization of 1937 Housing Units	
Unique Identifier:	2022-04	
Program Description (continued)	Modernization dwelling units constructed under the 1937 Housing Act, with assistance on mechanical system, electricity and lighting, structural system, upgrade of building materials to ensure safe and energy efficient units, update homes for accessibility for handicap and elderly clients.	
Eligible Activity Number	(1) Modernization of 1937 Act Housing [202(1)]	
Intended Outcome Number	(3) Improve quality of substandard units	
APR: Actual Outcome Number	(3) Improve quality of substandard units	
Who Will Be Assisted	The HTHA will assist households with income at or below 80% of US Median Income.	
Types and Level of Assistance	Based on annual housing inspections and work orders, the families will be assisted in upgrade of homes to ensure the homes are safe and energy efficient. Modernization will be preformed on 33 rental units and 5 mutual help units and at no cost if we should do mods on their homes.	
APR : Describe Accomplishments	HTHA conducted Technical Assistance work orders for 1937 Housing homeownership and addressed rental work orders. Counseling and lease compliance continued to complete all annual inspections with continued work plans.	
Planned and Actual Outputs for 12-Month Program Year	Planned	APR - Actual

Number of Units to be Completed in Year 38 38

APR: If the program is behind schedule, explain why

Uses of Funding:

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\$328,000.00	\$0.00	\$328,000.00	\$204,682.40	\$0.00	\$204,682.40

2022-05 : Crime Prevention

Program Name:	Crime Prevention				
Unique Identifier:	2022-05				
Program Description (continued)	This program will provide physical security improvements, safety equipment, and security personnel to protect our tenants of affordable housing from crime.				
Eligible Activity Number	(21) Crime Prevention and Safety [202(5)]				
Intended Outcome Number	(11) Reduction in crime reports				
APR: Actual Outcome Number	(11) Reduction in crime reports				
Who Will Be Assisted	The HTHA will assist households with income at or below 80% of US Median Income				
Types and Level of Assistance	Provide physical improvements to enhance security (ie. Fences, speed bumps, monitors, locks, additional lighting), employ security personnel, shelter and equipment for security personnel for affordable housing units in the CAS/Low Rent and NAHASDA rentals. At no cost to residents.				
APR : Describe Accomplishments	Continue reduction in crime and reports have decreased with procurement of equipment to ensure security and monitoring.				
Planned and Actual Outputs for 12-Month Program Year	<table border="1"> <thead> <tr> <th>Planned</th> <th>APR - Actual</th> </tr> </thead> <tbody> <tr> <td colspan="2">The output measure being collected for this eligible activity is dollars. The dollar amount should be included as an other fund amount listed in the Uses of Funding table.</td> </tr> </tbody> </table>	Planned	APR - Actual	The output measure being collected for this eligible activity is dollars. The dollar amount should be included as an other fund amount listed in the Uses of Funding table.	
Planned	APR - Actual				
The output measure being collected for this eligible activity is dollars. The dollar amount should be included as an other fund amount listed in the Uses of Funding table.					
APR: If the program is behind schedule, explain why	Security arm bar still pending approval for installation on Hopi Department of Transportation inventory..				

Uses of Funding:

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\$180,000.00	\$0.00	\$180,000.00	\$53,022.38	\$0.00	\$53,022.38

2022-06 : Mortgage Buy Down

Program Name:	Mortgage Buy Down
Unique Identifier:	2022-06

Program Description (continued)	This program enables families who are low-income families who meet eligibility criteria to finance a home or modular home to be used as the primary place of residence. The family must meet all the lender's requirements associated with obtaining a mortgage (i.e. credit worthiness, total debt-including housing payment cannot exceed guidelines established within HTHA policies).	
Eligible Activity Number	(13) Down Payment/Closing Cost Assistance [202(2)]	
Intended Outcome Number	(2) Assist renters to become homeowners	
APR: Actual Outcome Number	(2) Assist renters to become homeowners	
Who Will Be Assisted	HTHA will assist households with income at or below 80% of US Median Income	
Types and Level of Assistance	Provide down payment assistance in accordance with the policy set on a tier to establish a cost of assistance provided to the purchase of a home. Most homes have liens. Grant is forgiven over time, applicant must provide insurance on the home for the useful life period per policy.	
APR : Describe Accomplishments	Continue education/intake with families to provide buy down assistance on a manufactured home or mortgage.	
Planned and Actual Outputs for 12-Month Program Year	Planned	APR - Actual
	Number of Units to be Completed in Year	5 0
APR: If the program is behind schedule, explain why	Families were not able to close on escrow or have suitable credit by end of fiscal year.	

Uses of Funding:

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\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00

2022-07 : Infrastructure for CAS 1937 Housing Act & NAHASDA Units

Program Name:	Infrastructure for CAS 1937 Housing Act & NAHASDA Units	
Unique Identifier:	2022-07	
Program Description (continued)	To assist homeowners with utility maintenance up keep and repairs to emergency water line breaks and upgrades.	
Eligible Activity Number	(24) Infrastructure to Support Housing [202(2)]	
Intended Outcome Number	(4) Improve quality of existing infrastructure	
APR: Actual Outcome Number	(4) Improve quality of existing infrastructure	
Who Will Be Assisted	HTHA will assist households with income at or below 80% of US Median Income	
Types and Level of Assistance	HTHA will be provided to families for emergency water line breaks and upgrades. At no cost to resident.	
APR : Describe Accomplishments	Assisted one (1) client with water line break.	
Planned and Actual Outputs for 12-Month Program Year	Planned	APR - Actual
	The output measure being collected for this eligible activity is dollars. The dollar amount should be included as an other fund amount listed in the Uses of Funding table.	
APR: If the program is behind schedule, explain why	Did not receive any applications. Program used on as needed basis.	

Uses of Funding:

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\$20,000.00	\$0.00	\$20,000.00	\$151.10	\$0.00	\$151.10

2022-08 : Tenant Based Rental Assistance

Program Name:	Tenant Based Rental Assistance	
Unique Identifier:	2022-08	
Program Description (continued)	Management and assistance of Tenant Based Rental Assistance.	
Eligible Activity Number	(17) Tenant Based Rental Assistance [202(3)]	
Intended Outcome Number	(6) Assist affordable housing for low income households	
APR: Actual Outcome Number	(6) Assist affordable housing for low income households	
Who Will Be Assisted	HTHA will assist households with income at or below 80% of US Median Income	
Types and Level of Assistance	Assistance will be provided to families that qualify for rental assistance at 30% of adjusted income and does not include assistance for utilities or deposits.	
APR : Describe Accomplishments	HTHA assisted three (3) families with monthly rental assistance with approved HQS inspection in Maricopa and Coconino counties.	
Planned and Actual Outputs for 12-Month Program Year	Planned	APR - Actual
	Number of Households to be served in Year	8 3
APR: If the program is behind schedule, explain why	Applicants are AMI eligible but private landlords are not accepting TBRA contract or monthly rent higher than fair market rent rate.	

Uses of Funding:

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\$80,000.00	\$0.00	\$80,000.00	\$6,464.68	\$0.00	\$6,464.68

2022-09 : VASH - Veteran Affairs Supporting Housing

Program Name:	VASH - Veteran Affairs Supporting Housing	
Unique Identifier:	2022-09	
Program Description (continued)	To serve eligible veteran clients with Tenant Based Rental Assistance vouchers.	
Eligible Activity Number	(17) Tenant Based Rental Assistance [202(3)]	
Intended Outcome Number	(5) Address homelessness	
APR: Actual Outcome Number	(5) Address homelessness	
Who Will Be Assisted	HTHA will assist Veteran households with income at or below 80% of US Median Income.	
Types and Level of Assistance	Rental Assistance for veterans. Resident will not pay more than 30% of monthly adjusted income.	

APR : Describe Accomplishments

HTHA assisted with monthly rental assistance with great coordination with the VA Case Manager for thirteen (13) families in Yavapai, Coconino and Maricopa Counties.

Planned and Actual Outputs for 12-Month Program Year

	Planned	APR - Actual
Number of Households to be served in Year	15	13

APR: If the program is behind schedule, explain why

Uses of Funding:

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\$0.00	\$188,403.00	\$188,403.00	\$0.00	\$132,694.50	\$132,694.50

2022-10 : Six (6) Scattered Site Homes Planning

Program Name:	Six (6) Scattered Site Homes Planning
Unique Identifier:	2022-10
Program Description (continued)	Planning for new construction of six (6) Homeownership Units.
Eligible Activity Number	(11) New Construction of Homebuyer Units [202(2)]
Intended Outcome Number	(1) Reduce over-crowding
APR: Actual Outcome Number	(1) Reduce over-crowding
Who Will Be Assisted	The HTHA will assist households with income at or below 80% of US Median Income
Types and Level of Assistance	Planning for new affordable housing units to assist families by providing opportunities under the Homeownership Program.
APR : Describe Accomplishments	Pre-planning activities conducted were site assessments, boundary surveys, and Environmental Assessment studies.

Planned and Actual Outputs for 12-Month Program Year

	Planned	APR - Actual
Number of Units to be Completed in Year	0	0

APR: If the program is behind schedule, explain why

Village visitation restrictions are still in place from the Pandemic.

Uses of Funding:

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\$200,000.00	\$0.00	\$200,000.00	\$15,102.29	\$0.00	\$15,102.29

2022-11 : Eight (8) Scattered Site Homes Construction

Program Name:	Eight (8) Scattered Site Homes Construction
Unique Identifier:	2022-11

Program Description (continued)	Construction of eight (8) new homes built throughout the Hopi Reservation.	
Eligible Activity Number	(11) New Construction of Homebuyer Units [202(2)]	
Intended Outcome Number	(1) Reduce over-crowding	
APR: Actual Outcome Number	(1) Reduce over-crowding	
Who Will Be Assisted	The HTHA will assist households with income at or below 80% of US Median Income	
Types and Level of Assistance	Develop Homeownership units. Payments will not exceed 15% of monthly adjusted income. Homes will be constructed within the TDC limits.	
APR : Describe Accomplishments	Project at 85% completion on the eight (8) units with final phase of construction. Inspections scheduled on units. Project still in progress.	
Planned and Actual Outputs for 12-Month Program Year	Planned	APR - Actual
	Number of Units to be Completed in Year	8 0
APR: If the program is behind schedule, explain why	COVID resulted delays in material deliveries and price fluctuations and Contractor non-committal. Project still in progress.	

Uses of Funding:

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\$4,002,000.00	\$0.00	\$4,002,000.00	\$2,629,192.35	\$0.00	\$2,629,192.35

2022-12 : BIA-HIP Supplement Rehabilitation

Program Name:	BIA-HIP Supplement Rehabilitation	
Unique Identifier:	2022-12	
Program Description (continued)	Assist with Rehabilitation costs to privately owned homes. Homeowners must provide proof of insurance to be satisfied per useful life period.	
Eligible Activity Number	(16) Rehabilitation Assistance to Existing Homeowners [202(2)]	
Intended Outcome Number	(3) Improve quality of substandard units	
APR: Actual Outcome Number	(3) Improve quality of substandard units	
Who Will Be Assisted	Low income native families 80% or less who applied for assistance under the BIA home program.	
Types and Level of Assistance	Rehabilitation of homes for LMI families at no cost to resident. Home repairs such as rehabilitation to roofs, floors, doors, windows, int/ext drywall, framing, and if needed homes damaged by unforeseen weather.	
APR : Describe Accomplishments	HTHA leveraged funding to complete Category C1-Demo/Rebuild of home to bring to standard. Pre-planning activities on going with ERR's and Procurement. RFP was advertised twice with no response.	
Planned and Actual Outputs for 12-Month Program Year	Planned	APR - Actual
	Number of Units to be Completed in Year	2 1
APR: If the program is behind schedule, explain why	Potential Contractor non-committal which resulted in a setback, now moving forward with Procurement process.	

Uses of Funding:

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\$155,000.00	\$25,000.00	\$180,000.00	\$551.14	\$0.00	\$551.14

2022-13 : Emergency Home Repair Assistance

Program Name:	Emergency Home Repair Assistance	
Unique Identifier:	2022-13	
Program Description (continued)	Emergency assistance to damaged homes related to weatherization for private homeowners in the Hopi community.	
Eligible Activity Number	(16) Rehabilitation Assistance to Existing Homeowners [202(2)]	
Intended Outcome Number	(3) Improve quality of substandard units	
APR: Actual Outcome Number	(3) Improve quality of substandard units	
Who Will Be Assisted	Low income 80% or less household living in damaged homes.	
Types and Level of Assistance	Emergency assistance for related damages and weatherization. At no cost to resident. Home repair such as for roofs, rehabilitation to floors, doors, windows, interior/exterior drywall, framing, if need be damaged by unforeseen weather. Insurance will be satisfied per useful life period.	
APR : Describe Accomplishments	HTHA conducted intake for emergency assistance and working with Development on Environmental Reviews.	
Planned and Actual Outputs for 12-Month Program Year	Planned	APR - Actual
	Number of Units to be Completed in Year	
	4	0
APR: If the program is behind schedule, explain why	Pending concurrence from Tribal Departments on ERR's.	

Uses of Funding:

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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
\$140,000.00	\$0.00	\$140,000.00	\$1,830.00	\$0.00	\$1,830.00

2022-14 : Home Roof Rehabilitation Program

Program Name:	Home Roof Rehabilitation Program	
Unique Identifier:	2022-14	
Program Description (continued)	The HTHA will provide home roof repairs and minor exterior repairs for low income eligible families within its service area.	
Eligible Activity Number	(16) Rehabilitation Assistance to Existing Homeowners [202(2)]	
Intended Outcome Number	(3) Improve quality of substandard units	
APR: Actual Outcome Number	(3) Improve quality of substandard units	
Who Will Be Assisted	HTHA will assist households with income at or below 80% of US	

	Median Income.						
Types and Level of Assistance	The HTHA will focus on Home Roof repairs and minor repairs on the exterior of units that will reduce the need for full unit rehabilitation by preventing damage to homes. At no cost to resident.						
APR : Describe Accomplishments	Program assisted Three (3) families.						
Planned and Actual Outputs for 12-Month Program Year	<table border="1"> <thead> <tr> <th></th> <th>Planned</th> <th>APR - Actual</th> </tr> </thead> <tbody> <tr> <td>Number of Units to be Completed in Year</td> <td>10</td> <td>3</td> </tr> </tbody> </table>		Planned	APR - Actual	Number of Units to be Completed in Year	10	3
	Planned	APR - Actual					
Number of Units to be Completed in Year	10	3					
APR: If the program is behind schedule, explain why	COVID restrictions are still in place in some villages.						

Uses of Funding:
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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
\$150,000.00	\$0.00	\$150,000.00	\$35,594.90	\$0.00	\$35,594.90

2022-15 : Home Rehabilitation Program

Program Name:	Home Rehabilitation Program						
Unique Identifier:	2022-15						
Program Description (continued)	Rehabilitation of privately owned affordable housing units.						
Eligible Activity Number	(16) Rehabilitation Assistance to Existing Homeowners [202(2)]						
Intended Outcome Number	(3) Improve quality of substandard units						
APR: Actual Outcome Number	(3) Improve quality of substandard units						
Who Will Be Assisted	The HTHA will assist households with income at or below 80% of US Median Income.						
Types and Level of Assistance	Provide moderate rehabilitation including roof reconstruction, wall reconstruction on traditional homes, installation of flooring, installation of plumbing, kitchen and bathroom, upgrading of windows and providing physical accessibility for disabled persons. Relocation assistance will be provided. Assistance is not limited to traditional homes. At no cost to resident.						
APR : Describe Accomplishments	Program provided rehabilitation to three (3) families..						
Planned and Actual Outputs for 12-Month Program Year	<table border="1"> <thead> <tr> <th></th> <th>Planned</th> <th>APR - Actual</th> </tr> </thead> <tbody> <tr> <td>Number of Units to be Completed in Year</td> <td>12</td> <td>3</td> </tr> </tbody> </table>		Planned	APR - Actual	Number of Units to be Completed in Year	12	3
	Planned	APR - Actual					
Number of Units to be Completed in Year	12	3					
APR: If the program is behind schedule, explain why	COVID restrictions in some villages.						

Uses of Funding:
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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)

\$1,080,000.00 \$0.00 \$1,080,000.00 \$618,609.80 \$0.00 \$618,609.80

2022-16 : Twenty (20) Winslow Rental Units Project #1 Planning

Program Name:	Twenty (20) Winslow Rental Units Project #1 Planning		
Unique Identifier:	2022-16		
Program Description (continued)	Planning for twenty (20) rental units in Winslow.		
Eligible Activity Number	(4) Construction of Rental Housing [202(2)]		
Intended Outcome Number	(1) Reduce over-crowding		
APR: Actual Outcome Number	(1) Reduce over-crowding		
Who Will Be Assisted	The HTHA will assist households with income at or below 80% of US Median Income		
Types and Level of Assistance	Planning for new affordable rental housing units to assist families with providing opportunities under the Rental Program.		
APR : Describe Accomplishments	Pre-planning activities boundary surveys, ERR, and site assessments.		
Planned and Actual Outputs for 12-Month Program Year		Planned	APR - Actual
	Number of Units to be Completed in Year	0	0
APR: If the program is behind schedule, explain why	Tribe delayed permission to survey area.		

Uses of Funding:

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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00

2022-17 : Winslow Twenty (20) Rental Units Project#1 Construction

Program Name:	Winslow Twenty (20) Rental Units Project#1 Construction		
Unique Identifier:	2022-17		
Program Description (continued)	Construction of affordable rental housing for low-income families.		
Eligible Activity Number	(4) Construction of Rental Housing [202(2)]		
Intended Outcome Number	(7) Create new affordable rental units		
APR: Actual Outcome Number	(7) Create new affordable rental units		
Who Will Be Assisted	The HTHA will assist households with income at or below 80% of US Median Income		
Types and Level of Assistance	Low Income Rental Housing for eligible families. Rents not to exceed 30% of monthly adjusted income. Homes will be constructed within the TDC limits.		
APR : Describe Accomplishments	Project at 78% completed.		
Planned and Actual Outputs for 12-Month Program Year		Planned	APR - Actual
	Number of Units to be Completed in Year	20	0
APR: If the program is behind schedule, explain why	Unforeseen soil condition matter that delayed first phase of construction. Delay in building product with vendor.		

Uses of Funding:

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Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
\$7,844,620.00	\$0.00	\$7,844,620.00	\$6,061,745.39	\$0.00	\$6,061,745.39

2022-18 : Winslow 40 Rental Housing Rehabilitation and Home Improvement

Program Name:	Winslow 40 Rental Housing Rehabilitation and Home Improvement	
Unique Identifier:	2022-18	
Program Description (continued)	Site civil engineering construction of foundation repairs, interior and exterior work.	
Eligible Activity Number	(5) Rehabilitation of Rental Housing [202(2)]	
Intended Outcome Number	(4) Improve quality of existing infrastructure	
APR: Actual Outcome Number	(4) Improve quality of existing infrastructure	
Who Will Be Assisted	Assist households with income at or below 80% of US Median Income living in NAHASDA rental units.	
Types and Level of Assistance	Improvement for existing rental housing and rehabilitation. Units will be rehabilitated to address cracks and foundation settlement issues within framing, drywall and flooring. Also includes site grading for proper drainage away from the buildings and provide for new concrete spillways to divert run-offs as part of the exterior work.	
APR : Describe Accomplishments	Planning, site assessment and procurement. RFP was advertised two times with no response. 3rd RFP resulted in bid issue	
Planned and Actual Outputs for 12-Month Program Year	Planned	APR - Actual
	Number of Units to be Completed in Year	4 0
APR: If the program is behind schedule, explain why	Contractor bid issues resulted in re-bids which delayed project.	

Uses of Funding:

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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
\$400,000.00	\$0.00	\$400,000.00	\$22,565.14	\$0.00	\$22,565.14

2022-19 : Winslow 40 Rental Units Infrastructure & Streets

Program Name:	Winslow 40 Rental Units Infrastructure & Streets	
Unique Identifier:	2022-19	
Program Description (continued)	Construction of road and street improvement, irrigation system, water line upgrade to rental units.	
Eligible Activity Number	(24) Infrastructure to Support Housing [202(2)]	
Intended Outcome Number	(4) Improve quality of existing infrastructure	
APR: Actual Outcome Number	(4) Improve quality of existing infrastructure	

Who Will Be Assisted	Assist households with income at or below 80% of Median Income. All Families are LMI.				
Types and Level of Assistance	Improve existing infrastructure (roads, community water/sewer lines etc.) For all LMI families.				
APR : Describe Accomplishments	Planning, site assessment and procurement. RFP was advertised two times with no response. 3rd RFP resulted in bid issue				
Planned and Actual Outputs for 12-Month Program Year	<table border="1"> <thead> <tr> <th>Planned</th> <th>APR - Actual</th> </tr> </thead> <tbody> <tr> <td colspan="2">The output measure being collected for this eligible activity is dollars. The dollar amount should be included as an other fund amount listed in the Uses of Funding table.</td> </tr> </tbody> </table>	Planned	APR - Actual	The output measure being collected for this eligible activity is dollars. The dollar amount should be included as an other fund amount listed in the Uses of Funding table.	
Planned	APR - Actual				
The output measure being collected for this eligible activity is dollars. The dollar amount should be included as an other fund amount listed in the Uses of Funding table.					
APR: If the program is behind schedule, explain why	Contractor bid issues resulted in re-bids which delayed project.				

Uses of Funding:

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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
\$1,350,000.00	\$0.00	\$1,350,000.00	\$19,534.09	\$0.00	\$19,534.09

2022-20 : Property Acquisition for Rental Units

Program Name:	Property Acquisition for Rental Units				
Unique Identifier:	2022-20				
Program Description (continued)	Acquisition of property in border towns, could consist of land acquisition and demolition of existing buildings/new construction or conversion of existing buildings for rental units.				
Eligible Activity Number	(6) Acquisition of Land for Rental Housing Development [202(2)]				
Intended Outcome Number	(5) Address homelessness				
APR: Actual Outcome Number	(5) Address homelessness				
Who Will Be Assisted	The HTHA will assist households with income at or below 80% of US Median Income.				
Types and Level of Assistance	New acquisition of properties to either convert into rental apartments, or demo any existing buildings and construct rental units.				
APR : Describe Accomplishments	100% complete on purchase of property. RFP was advertised twice: 1st and 2nd nonresponsive bidders 3rd secured a demolition contractor				
Planned and Actual Outputs for 12-Month Program Year	<table border="1"> <thead> <tr> <th>Planned</th> <th>APR - Actual</th> </tr> </thead> <tbody> <tr> <td>Number of Acres to be purchased in Year</td> <td>1</td> </tr> </tbody> </table>	Planned	APR - Actual	Number of Acres to be purchased in Year	1
Planned	APR - Actual				
Number of Acres to be purchased in Year	1				
APR: If the program is behind schedule, explain why	Contractor response issue resulted in delay.				

Uses of Funding:

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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
\$5,000,000.00	\$0.00	\$5,000,000.00	\$2,251,895.58	\$0.00	\$2,251,895.58

2022-21 : First Mesa Youth Center

Program Name:	First Mesa Youth Center	
Unique Identifier:	2022-21	
Program Description (continued)	Provide youth activities for residents of affordable housing that will reduce or eliminate the use of drugs. Provide assistance to maintain and operate the youth center.	
Eligible Activity Number	(18) Other Housing Service [202(3)]	
Intended Outcome Number	(11) Reduction in crime reports	
APR: Actual Outcome Number	(11) Reduction in crime reports	
Who Will Be Assisted	HTHA will assist households with income at or below 80% of US Median Income.	
Types and Level of Assistance	Provide youth activities and education to reduce and/or eliminate substance abuse among youth and the use of drugs and to provide for salaries and expenses to staff. Includes Maintenance and Operation. No fees to participants.	
APR : Describe Accomplishments	Operation and personnel assisted up to June 2022. Construction pre-planning activities followed.	
Planned and Actual Outputs for 12-Month Program Year	Planned	APR - Actual
	Number of Households to be served in Year	200 30
APR: If the program is behind schedule, explain why	Building closed June 2022 due to construction improvements on building.	

Uses of Funding:

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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
\$200,000.00	\$0.00	\$200,000.00	\$106,956.08	\$0.00	\$106,956.08

2022-22 : First Mesa Youth Center - Rehabilitation and Planning

Program Name:	First Mesa Youth Center - Rehabilitation and Planning
Unique Identifier:	2022-22
Program Description (continued)	Site civil engineering and assessment study for foundation repairs and interior work. Also includes actual foundation repair work and the interior repairs.
Eligible Activity Number	(22) Model Activities [202(6)]
Intended Outcome Number	(12) Other-must provide description in the box below If Other: Planning for rehabilitation of existing Youth Center to bring the building up to standards.
APR: Actual Outcome Number	(12) Other-must provide description in the box below If Other: Pre-planning activities, site assessment and procurement on-going. Project Management consultant hired.
Who Will Be Assisted	HTHA will assist the beneficiary of community members, household with income at or below 80% of US Median Income.
Types and Level of Assistance	Planning to obtain services from a professional engineering consultant to provide for an assessment and develop the scope of work for the foundation settlement issues and a renovation construction from the affects of this settlement such as concrete floor foundation, drywall, framing replacements, new floor tiles, drywall taping, and finish paint. For the health and safety for community members.

APR : Describe Accomplishments	Pre-planning activities, site assessment and procurement on-going. Project Management consultant hired.
Planned and Actual Outputs for 12-Month Program Year	<p style="text-align: center;">Planned APR - Actual</p> <p>The output measure being collected for this eligible activity is dollars. The dollar amount should be included as an other fund amount listed in the Uses of Funding table.</p>
APR: If the program is behind schedule, explain why	Due to inclement weather conditions and allowing for roof construction to be completed first, due to leakage.

Uses of Funding:
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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00

2022-23 : First Mesa Youth Center - Rehabilitation

Program Name:	First Mesa Youth Center - Rehabilitation
Unique Identifier:	2022-23
Program Description (continued)	Construction of roof repair, electrical re-work and interior work.
Eligible Activity Number	(22) Model Activities [202(6)]
Intended Outcome Number	(4) Improve quality of existing infrastructure
APR: Actual Outcome Number	(4) Improve quality of existing infrastructure
Who Will Be Assisted	HTHA will assist households with income at or below 80% of US Median income.
Types and Level of Assistance	Major re-roofing construction to fix the leaking roof system, some interior electrical work needs to be addressed as it may need a major upgrade and interior renovation or remodeling will likely be needed after the re-work of the electrical system. Work to include some demolition work, new drywall, batt insulation, drywall, taping & texturing and interior finish paint work
APR : Describe Accomplishments	Project at 85% on the roofing and other items still in procurement (i.e. electrical, interior renovation)
Planned and Actual Outputs for 12-Month Program Year	<p style="text-align: center;">Planned APR - Actual</p> <p>The output measure being collected for this eligible activity is dollars. The dollar amount should be included as an other fund amount listed in the Uses of Funding table.</p>
APR: If the program is behind schedule, explain why	Due to inclement weather conditions not able to complete project.

Uses of Funding:
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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
\$100,000.00	\$0.00	\$100,000.00	\$116,036.00	\$0.00	\$116,036.00

2022-24 : South State Route 87 Twenty (20) Rental Housing - Planning

Program Name:	South State Route 87 Twenty (20) Rental Housing - Planning		
Unique Identifier:	2022-24		
Program Description (continued)	Planning for twenty (20) Public Rentals for low income families. Which will consist of surveys, environmental, master planning, design plan and infrastructure development plans.		
Eligible Activity Number	(9) Other Rental Housing Development [202(2)]		
Intended Outcome Number	(12) Other-must provide description in the box below If Other: Planning for construction of rental units.		
APR: Actual Outcome Number	(12) Other-must provide description in the box below If Other: Permission to survey from Tribe was not granted.		
Who Will Be Assisted	HTHA will assist households with income at or below 80% Median US income.		
Types and Level of Assistance	Pre-Planning for new affordable rental housing units which will consist of surveys, environmental, master planning, design plan and infrastructure development plans.		
APR : Describe Accomplishments	Boundary survey and site assessment completed. Major infrastructure issues.		
Planned and Actual Outputs for 12-Month Program Year		Planned	APR - Actual
	Number of Units to be Completed in Year	20	0
APR: If the program is behind schedule, explain why	Permission to survey from Tribe was not granted.		

Uses of Funding:

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\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00

Maintaining 1937 Act Units, Demolition, and Disposition

Maintaining 1937 Act Units	HTHA has a plan for continuous regular inspections to identify maintenance needs as well as sustain the units for long term life expectancy of the homes.
Demolition and Disposition	None

Budget Information

Sources of Funding

Funding Source	Estimated(IHP) /Actual(APR)	Amount on hand at beginning of program year (F)	Amount to be received during 12-month program year (G)	Total sources of funds (H=F+G)	Funds to be expended during 12-month program year (I)	Unexpended funds remaining at end of program year (J=H-I)	Unexpended funds obligated but not expended at end of 12-month program year (K)
	Estimated	\$16,922,227.53	\$8,071,719.00	\$24,993,946.53	\$24,285,014.00	\$708,932.53	
IHBG Funds:	Actual	\$24,531,826.00	\$9,305,781.00	\$33,837,607.00	\$13,893,647.52	\$19,943,959.48	\$0.00
	Estimated	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	

IHBG Program Income:	Actual	\$0.00	\$581,935.66	\$581,935.66	\$0.00	\$581,935.66	\$0.00
	Estimated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Title VI:	Actual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Estimated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Title VI Program Income:	Actual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Estimated	\$0.00		\$0.00	\$0.00	\$0.00	
1937 Act Operating Reserves:	Actual	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
	Estimated	\$0.00		\$0.00	\$0.00	\$0.00	
Carry Over 1937 Act Funds:	Actual	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
LEVERAGED FUNDS							
	Estimated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
ICDBG Funds:	Actual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Estimated	\$213,403.00	\$0.00	\$213,403.00	\$213,403.00	\$0.00	
Other Federal Funds:	Actual	\$0.00	\$213,403.00	\$213,403.00	\$132,694.50	\$80,708.50	\$0.00
	Estimated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
LIHTC:	Actual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Estimated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Non-Federal Funds:	Actual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Estimated	\$17,735,630.53	\$8,071,719.00	\$25,807,349.53	\$24,498,417.00	\$1,308,932.53	\$0.00
Total:	Actual	\$24,531,826.00	\$10,101,119.66	\$34,632,945.66	\$14,026,342.02	\$20,606,603.64	\$0.00

Uses of Funding

Program Name	Unique Identifier	Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
Operation of NAHASDA Units	2022-01	\$611,723.00	\$0.00	\$611,723.00	\$437,270.11	\$0.00	\$437,270.11
Operation of NAHASDA Units-Over Income 80-100%	2022-02	\$11,434.00	\$0.00	\$11,434.00	\$0.00	\$0.00	\$0.00
Operation of 1937 Housing Units	2022-03	\$317,893.00	\$0.00	\$317,893.00	\$199,601.33	\$0.00	\$199,601.33
Modernization of 1937 Housing Units	2022-04	\$328,000.00	\$0.00	\$328,000.00	\$204,682.40	\$0.00	\$204,682.40
Crime Prevention	2022-05	\$180,000.00	\$0.00	\$180,000.00	\$53,022.38	\$0.00	\$53,022.38
Mortgage Buy Down	2022-06	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
Infrastructure for CAS 1937 Housing Act & NAHASDA Units	2022-07	\$20,000.00	\$0.00	\$20,000.00	\$151.10	\$0.00	\$151.10
Tenant Based Rental Assistance	2022-08	\$80,000.00	\$0.00	\$80,000.00	\$6,464.68	\$0.00	\$6,464.68

VASH - Veteran Affairs Supporting Housing	2022-09	\$0.00	\$188,403.00	\$188,403.00	\$0.00	\$132,694.50	\$132,694.50
Six (6) Scattered Site Homes Planning	2022-10	\$200,000.00	\$0.00	\$200,000.00	\$15,102.29	\$0.00	\$15,102.29
Eight (8) Scattered Site Homes Construction	2022-11	\$4,002,000.00	\$0.00	\$4,002,000.00	\$2,629,192.35	\$0.00	\$2,629,192.35
BIA-HIP Supplement Rehabilitation	2022-12	\$155,000.00	\$25,000.00	\$180,000.00	\$551.14	\$0.00	\$551.14
Emergency Home Repair Assistance	2022-13	\$140,000.00	\$0.00	\$140,000.00	\$1,830.00	\$0.00	\$1,830.00
Home Roof Rehabilitation Program	2022-14	\$150,000.00	\$0.00	\$150,000.00	\$35,594.90	\$0.00	\$35,594.90
Home Rehabilitation Program	2022-15	\$1,080,000.00	\$0.00	\$1,080,000.00	\$618,609.80	\$0.00	\$618,609.80
Twenty (20) Winslow Rental Units Project #1 Planning	2022-16	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
Winslow Twenty (20) Rental Units Project#1 Construction	2022-17	\$7,844,620.00	\$0.00	\$7,844,620.00	\$6,061,745.39	\$0.00	\$6,061,745.39
Winslow 40 Rental Housing Rehabilitation and Home Improvement	2022-18	\$400,000.00	\$0.00	\$400,000.00	\$22,565.14	\$0.00	\$22,565.14
Winslow 40 Rental Units Infrastructure & Streets	2022-19	\$1,350,000.00	\$0.00	\$1,350,000.00	\$19,534.09	\$0.00	\$19,534.09
Property Acquisition for Rental Units	2022-20	\$5,000,000.00	\$0.00	\$5,000,000.00	\$2,251,895.58	\$0.00	\$2,251,895.58
First Mesa Youth Center	2022-21	\$200,000.00	\$0.00	\$200,000.00	\$106,956.08	\$0.00	\$106,956.08
First Mesa Youth Center - Rehabilitation and Planning	2022-22	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
First Mesa Youth Center - Rehabilitation	2022-23	\$100,000.00	\$0.00	\$100,000.00	\$116,036.00	\$0.00	\$116,036.00
South State Route 87 Twenty (20) Rental Housing - Planning	2022-24	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
Planning and Administration		\$1,614,344.00	\$0.00	\$1,614,344.00	\$1,112,842.76	\$0.00	\$1,112,842.76
Loan Repayment (describe in 3 & 4 below)		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total		\$24,285,014.00	\$213,403.00	\$24,498,417.00	\$13,893,647.52	\$132,694.50	\$14,026,342.02

APR

VASH - 188,403 BIA-HIP - \$25,000

APR

VASH \$188,403 BIA-HIP \$25,000

Other Submission Items

Useful Life/Affordability Period(s)

Assistance under \$5,000: 6 months coverage \$5,001-\$20,000- 3 years \$20,001-\$40,000 - 10 years Over \$40,000 - 15 years Construction of new home - 20 years Construction of Modular Unit - 20 years

Model Housing and Over-Income Activities

Rehabilitation to First Mesa Youth Center building which appears as two activities in Section 3.

Tribal and Other Indian Preference
Does the tribe have a preference policy?

YES

	Hopi Tribal Members first before other tribal members.		
Anticipated Planning and Administration Expenses Do you intend to exceed your allowable spending cap for Planning and Administration?	NO		
Actual Planning and Administration Expenses Did you exceed your allowable spending cap for Planning and Administration?	NO		
Does the tribe have an expanded formula area?:	NO		
Total Expenditures on Affordable Housing Activities:		All AIAN Households	AIAN Households with Incomes 80% or Less of Median Income
	IHBG Funds	\$0.00	\$0.00
	Funds from Other Sources	\$0.00	\$0.00
For each separate formula area, list the expended amount		All AIAN Households	AIAN Households with Incomes 80% or Less of Median Income
	IHBG Funds	\$0.00	\$0.00
	Funds from Other Sources	\$0.00	\$0.00

Indian Housing Plan Certification Of Compliance

In accordance with applicable statutes, the recipient certifies that it will comply with Title II of the Civil Rights Act of 1968, Section 504 of the Rehabilitation Act of 1973, the Age Discrimination Act of 1975, and other federal statutes, to the extent that they apply to tribes and TDHEs, see 24 CFR 1000.12.	YES
In accordance with 24 CFR 1000.328, the recipient receiving less than \$200,000 under FCAS certifies that there are households within its jurisdiction at or below 80 percent of median income.	Not Applicable
The recipient will maintain adequate insurance coverage for housing units that are owned and operated or assisted with grant amounts provided under NAHASDA, in compliance with such requirements as may be established by HUD:	YES
Policies are in effect and are available for review by HUD and the public governing the eligibility, admission, and occupancy of families for housing assisted with grant amounts provided under NAHASDA:	YES
Policies are in effect and are available for review by HUD and the public governing rents charged, including the methods by which such rents or homebuyer payments are determined, for housing assisted with grant amounts provided under NAHASDA:	YES
Policies are in effect and are available for review by HUD and the public governing the management and maintenance of housing assisted with grant amounts provided under NAHASDA:	YES

IHP Tribal Certification

Tribal Name	Certification	Signature	Title	Certify Date
Hopi Tribe	Tribe has certificate on file with HUD	VOGEL, TERESA	GMS	09/23/2021

Tribal Wage Rate Certification

1. You will use tribally determined wage rates when required for IHBG-assisted construction or maintenance activities. The Tribe has appropriate laws and regulations in place in order for it to determine and distribute prevailing wages.	
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2. You will use Davis-Bacon or HUD determined wage rates when required for IHBG-assisted construction or maintenance activities.	YES
3. You will use Davis-Bacon and/or HUD determined wage rates when required for IHBG-assisted construction except for the activities described below.	
4. List the activities using tribally determined wage rates:	

Self Monitoring

Do you have a procedure and/or policy for self-monitoring?:	YES
Pursuant to 24 CFR § 1000.502 (b) where the recipient is a TDHE, did the TDHE provide periodic progress reports including the self-monitoring report, Annual Performance Report, and audit reports to the Tribe?:	YES
Did you conduct self-monitoring, including monitoring sub-recipients?:	YES
Self-Monitoring Results: Describe the results of the monitoring activities, including corrective actions planned or taken.	Self-Monitoring conducted monitoring of Administration, Resident Services, Finance, Development and Maintenance issues were identified with corrective action still on-going. Due to post COVID still have limited staff and access to documents.

Inspections

Activity (A)	Total number of Units (B)	Units in standard condition (C)	Units needing rehabilitation (D)	Units needing to be replaced (E)	Total number of units inspected (F=C+D+E)
1937 Housing Act Units:					
a. Rental	33	0	0	0	0
b. Homeownership	5	0	0	0	0
c. Other	0	0	0	0	0
1937 Act Subtotal:	38	0	0	0	0
NAHASDA Assisted Units:					
a. Rental	40	0	0	0	0
b. Homeownership	67	0	0	0	0
c. Rental Assistance	3	0	0	0	0
d. Other	13	0	0	0	0
NAHASDA Subtotal:	123	0	0	0	0
Total:	161	0	0	0	0

2. Did you comply with your inspection policy? YES

Audits

1. Did you expend \$750,000 or more in total Federal awards during the previous fiscal year ended (24 CFR 1000.544) ? If Yes, an audit is required to be submitted to the Federal Audit Clearinghouse. If No, an audit is not required.	YES
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Public Availability

Did you make this APR available to the citizens in your jurisdiction before it was submitted to HUD (24 CFR § 1000.518)?	YES
If you are a TDHE, did you submit this APR to the Tribe	YES
If you answered No to question #1 and/or #2, provide an explanation as to why not and indicate when you will do so:	
Summarize any comments received from the Tribe and/or the citizens :	APR posted on HTHA website at www.htha.org , Keams Canyon, Polacca, Second Mesa, Kykotsmovi, Hotevilla post office and Hopi Tribe Administration Office for public viewing.

Jobs Supported By NAHASDA

Number of Permanent Jobs Supported by Indian Housing Block Grant Assistance(IHBG):

22

Number of Temporary Jobs Supported by Indian Housing Block Grant Assistance(IHBG):

12

Narrative (Optional):

