

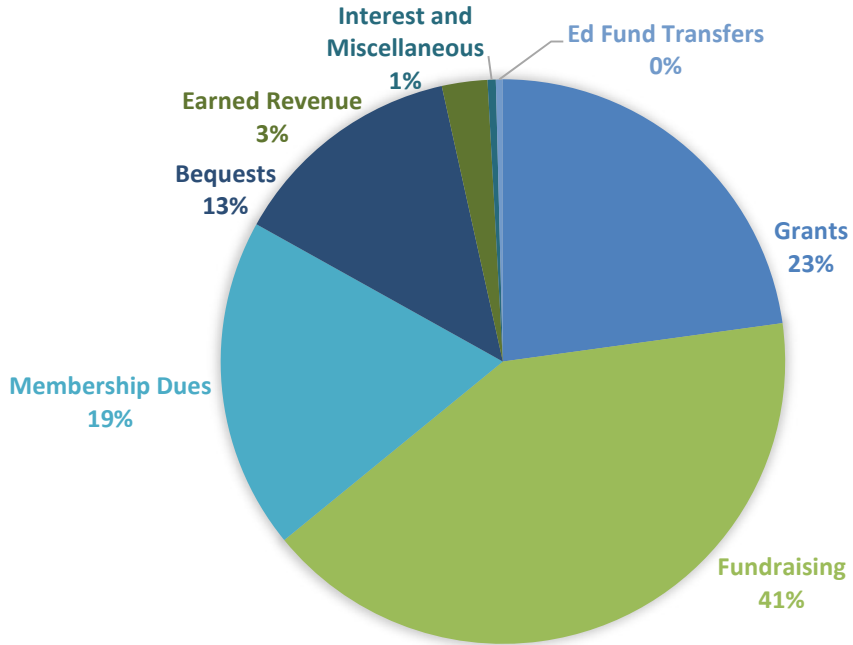
League of Women Voters of San Francisco

Budget vs Actual: Fiscal Year 2017-2018

July 2017 - June 2018

Revenue			
Category	Actual	Budget	Difference
Fundraising			
<i>Donations</i>	12,301.08	4,500.00	7,801.08
<i>Events</i>	834.84	500.00	334.84
<i>Matching Gifts</i>	2,250.00	-	2,250.00
Total Fundraising	15,385.92	5,000.00	10,385.92
Non-Government Grants	8,500.00	8,500.00	-
Membership Dues	7,074.64	8,700.00	(1,625.36)
Bequest	5,000.00	-	5,000.00
Earned Revenue			
<i>Program Fees</i>	250.00		250.00
<i>Speaker's Bureau</i>	35.00		35.00
<i>Election Monitor</i>	690.00	3,000.00	(2,310.00)
Total Earned Revenue	975.00	3,000.00	(2,025.00)
Interest and Miscellaneous	172.64	-	172.64
Ed Fund Transfers	150.69	-	150.69
Total Revenue	\$ 37,258.89	\$ 25,200.00	\$ 12,058.89
Expenses			
Category	Actual	Budget	Difference
Rent - Office	9,286.00	18,000.00	8,714.00
Membership Dues (to LWVUS, LWVC, LWVBA)	9,015.00	6,710.00	(2,305.00)
Accounting & Professional Fees	3,635.00	4,000.00	365.00
Communications			
<i>Telephone</i>	728.99	600.00	(128.99)
<i>Website Hosting / Email</i>	287.84	100.00	(187.84)
<i>DSL</i>	1,911.96	2,400.00	488.04
Total Communications	2,928.79	3,100.00	171.21
Insurance	1,687.00	1,380.00	(307.00)
Translation	1,530.00	-	(1,530.00)
Travel, Meetings & Conferences	1,375.00	1,500.00	125.00
Printing and Reproduction	1,016.23	900.00	(116.23)
Equipment Rental	600.00	-	(600.00)
Miscellaneous Expense	401.87	-	(401.87)
Postage and Delivery Stamps	90.37	-	(90.37)
Technology	50.00	250.00	200.00
Salaries and Related Expenses	-	1,500.00	1,500.00
Board Training	-	1,000.00	1,000.00
Contributions to Other Orgs (Voter's Edge)	-	500.00	500.00
Bank Service Charges	37.50	390.00	352.50
Supplies	-	850.00	850.00
Communications	-	100.00	100.00
Total Expenditures	\$ 31,652.66	\$ 40,180.00	\$ 8,527.34
NET REVENUE	\$ 5,606.23	\$ (14,980.00)	(20,586.23)

BREAKDOWN OF REVENUE



BREAKDOWN OF EXPENSES

