

League of Women Voters of San Francisco
Budget vs. Actuals: Fiscal Year 2018-2019

Revenue

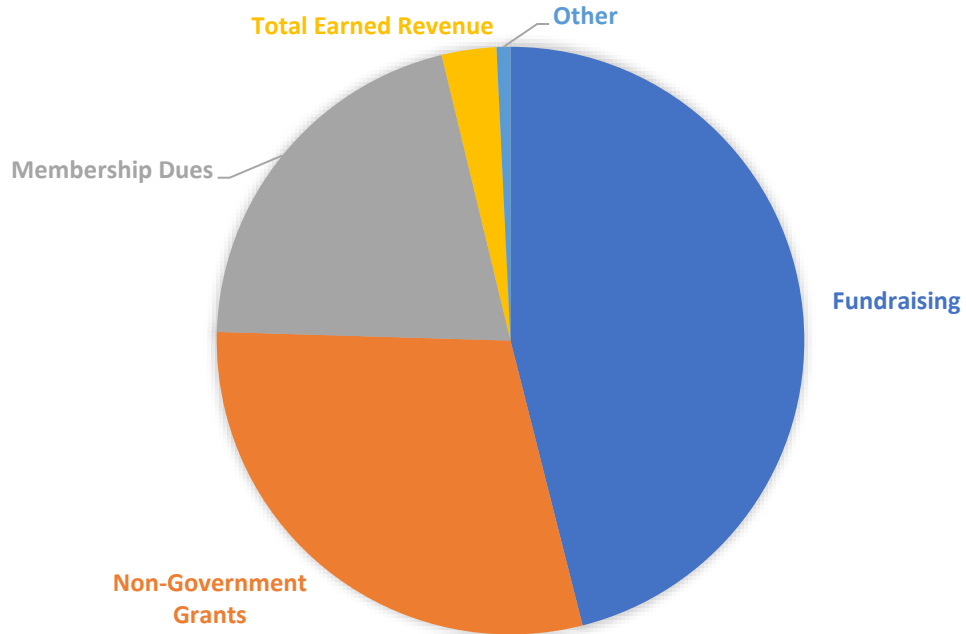
Category	Actual	Budget	Remaining
Fundraising			
Events	1,859	1,000	(859)
Donations	15,642	10,000	(5,642)
Matching Gifts	1,285		(1,285)
Total Fundraising	18,785	11,000	(7,785)
Non-Government Grants	12,000	8,700	(3,300)
Membership Dues	8,467	8,700	233
Earned Revenue			
Speaker's Bureau	627		(627)
Election Monitor	600	2,000	1,400
Total Earned Revenue	1,227	2,000	773
Interest and Miscellaneous	169		(169)
Reimbursement for Event Expense	142		(142)
Total Revenue	40,790	30,400	(10,390)

Expenditures

Rent - Office	9,751	9,600	(151)
Dues and Membership	5,158	7,750	2,592
Accounting & Professional Fees	1,825	2,000	175
Insurance	1,652	1,800	148
Communications			
Telephone	941	600	(341)
DSL	871	1,200	329
Website Hosting / Email	180	200	20
Total Communications	1,992	2,000	8
Contributions to Other Orgs	1,250	500	(750)
Printing and Reproduction	1,182	2,250	1,068
Conferences	955	2,500	1,545
Salaries and Related Expenses	633	5,000	4,367
Equipment and Facility Rental	600	1,000	400
Translation	493	4,000	3,507
Food and Related Supplies	267	500	233
Technology	150	350	200
Postage and Delivery	140	500	360
Office Supplies	119	300	181
Miscellaneous Expense	0		(0)
Promotional Items		1,500	1,500
Board training		1,000	1,000
Communications		100	100
Total Expenditures	26,168	42,650	16,482

Net Revenue	14,622	(12,250)	(26,872)
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BREAKDOWN OF REVENUE



BREAKDOWN OF EXPENSES

