

## 2022 Treasurer Summary

2022 Operating Expenses		
Expense	Total	Percent of Budget
Community Landscaping	\$2,565.00	32.95%
FPL	\$293.80	3.77%
Sign Repair	\$3,900.00	50.10%
Sun Biz: Division of Corporations	\$61.25	0.79%
Website Fee	\$149.04	1.91%
Membership Drive	\$471.66	6.06%
Yard Sale Signs	\$156.22	2.01%
TD Bank Paper Statement Fee	\$6.00	0.08%
6 Months PO BOX	\$182.00	2.34%
Total Expenses	\$7,784.97	100.00%
Total Dues and Donations	\$4,049.41	

In 2022 the FPL bill went from an average of \$13.00 a month to a new average of \$31.50 a month - for the same front lights.

Wilson's Landscaping was very kind to us with a discount to help keep the lawn by the fence and front signs and the park mowed with a monthly budget of \$400 a month. This was the cheapest we could find out of the multiple quotes we sought out.

The final payment for the sign repair was paid out in Jan. at no cost to the community, as this was funds from the insurance.

USPS raised their price on the PO Box going from \$73 for 6 months to \$91 for 6 months.

A member of the group donated the membership drive and it was used to draft, print and mail, letters to the neighborhood explaining what we are about.

At the end of the year, we have 87 current members of the HOA.

At the end of the year, we are left with \$2,341.36 in our account.