

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

2577-0274

02/28/2022

Status: Draft

Approval Date:

Approved By:

Part I: Summary						
PHA Name : Housing Authority of the City of Kirksville			Locality (City/County & State) ☒ Original 5-Year Plan ☐ Revised 5-Year Plan (Revision No:)			
PHA Number: MO145						
A.	Development Number and Name	Work Statement for Year 1 2025	Work Statement for Year 2 2026	Work Statement for Year 3 2027	Work Statement for Year 4 2028	Work Statement for Year 5 2029
	KIRKSVILLE HOUSING AUTHORITY (MO145000001)	\$325,253.00	\$325,253.00	\$325,253.00	\$325,253.00	\$325,253.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 1 2025				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	KIRKSVILLE HOUSING AUTHORITY (MO145000001)			\$325,253.00
ID0000200	Operations(Operations (1406))	Operations		\$20,000.00
ID0000201	Management Improvements(Management Improvement (1408)-Staff Training)	Travel/ Training for 8 staff		\$18,102.00
ID0000202	Administration(Administration (1410)-Salaries)	Salary and fringe benefit to administer the Capital Fund Program		\$31,000.00
ID0000203	Bathroom Modernization (Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Replace bathroom fixtures, vanities, toilets, tubs, showers, plumbing and electrical as needed up to 10 units		\$5,000.00
ID0000204	Window Replacement(Dwelling Unit-Exterior (1480)-Windows)	Replace windows as needed in up to 25 units		\$5,000.00
ID0000205	Privacy Fence(Dwelling Unit-Site Work (1480)-Fence Painting,Dwelling Unit-Site Work (1480)-Fencing)	Repair replace privacy fence for up to 5 units		\$3,000.00

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Work Statement for Year 1 2025				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000206	Sewer Line(Dwelling Unit-Site Work (1480)-Sewer Lines - Mains)	Sewer line repair and replacement for two sites		\$40,000.00
ID0000207	Roof Replacement(Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits)	replace roofs, soffit, fascia, guttering, and decking for up to 6 buildings		\$133,151.00
ID0000208	Carpet(Dwelling Unit-Interior (1480)-Flooring (non routine))	2 pallets of carpet squares for Village 76		\$25,000.00
ID0000209	Flooring(Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Other)	Replace flooring and trim in up to 10 units		\$5,000.00
ID0000210	Kitchens(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing)	Replace cabinetry, sinks, countertops, fixtures, kitchen flooring, hood vents, and electrical and plumbing as needed in up to 10 units		\$10,000.00
ID0000211	Doors and non-routine painting(Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Other)	Replace interior doors, frames, hardware, painting, wall repair, ceiling repairs as needed for up to 10 units		\$5,000.00
ID0000212	Appliances(Dwelling Unit-Interior (1480)-Appliances)	Replace stoves and refrigerators in up to 6 units		\$5,000.00

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Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000246	Parking Lots(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Curb and Gutter)	Repair parking lots for both sites		\$20,000.00
	Subtotal of Estimated Cost			\$325,253.00