

**BLACKMAN FIRE DISTRICT CORPORATION
FY 2026 ADOPTED BUDGET**

FY 2026

Revenues

Assessment Fees	\$77,000.00
Impact Fees	\$3,000.00
Grants	\$68,000.00
Donations	\$1,000.00
Racetrack	\$3,000.00
	\$152,000.00

Expenses

Audit fees	\$9,200.00
Utilities	\$5,200.00
Emergency Funds	\$1,000.00
Facility Maintenance	\$2,000.00
Fees	\$10,000.00
Worker's Comp Insurance	\$3,400.00
Legal Advertisements	\$300.00
Legal fees	\$400.00
Office Supplies	\$1,000.00
Postage	\$100.00
Small equipment	\$2,000.00
Accounting fees	\$1,800.00
Training	\$300.00
Vehicle & Property Ins	\$15,000.00
Vehicle Maintenance	\$22,500.00
Vehicle Fuel	\$4,800.00
Capital Asset Purchases	\$73,000.00
	\$152,000.00