

**Blackman Fire District**  
**Proposed Budget - October 1, 2024 - September 30, 2025 Fiscal year**

Revenues	Budgeted Amount
Tax Assessments	\$ 72,000.00
Impact Fees	1,000.00
Grants/Donations	8,000.00
Racetrack	<u>3,000.00</u>
<b>Total Revenues</b>	<b><u>\$ 84,000.00</u></b>

Expenses:	
Audit fees	9,000.00
Utilities	4,700.00
Emergency Funds	1,000.00
Facility Maintenance	3,000.00
Fees	13,200.00
Insurance	8,700.00
Legal Advertisements	350.00
Legal fees	400.00
Office Supplies	750.00
Small equipment	2,000.00
Accounting fees	1,800.00
Training	1,800.00
Vehicle Insurance	2,300.00
Vehicle Maintenance	20,000.00
Vehicle Fuel	5,000.00
Capital Asset Purchases	10,000.00
Debt Service	<u>0.00</u>
<b>Total Expenses</b>	<b><u>\$ 84,000.00</u></b>

Variance	<u>0.00</u>
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