

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
MASON CONSOLIDATED SCHOOLS
2025-2026
June 18, 2025**

RESOLVED, that this resolution shall be the general appropriation of Mason Consolidated Schools for the fiscal year 2025-2026: a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Mason Consolidated Schools. BE IT FURTHER RESOLVED that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **GENERAL FUND** of Mason Consolidated Schools for fiscal year 2025-2026 is as follows:

<u>REVENUES:</u>	<u>6/18/2025</u>
Local	1,826,251
State	10,324,743
Federal	385,538
Incoming Transfers and Other Transactions	373,000
Total Revenues:	<u>12,909,532</u>

<u>EXPENDITURES:</u>	
<i>Instruction:</i>	
Basic Programs	6,353,555
Added Needs	1,591,707
 <i>Support Services:</i>	
Pupil	848,748
Instructional Staff	140,264
General Administration	438,560
School Administration	883,707
Business	320,346
Operation & Maintenance	1,925,665
Pupil Transportation	630,762
Support Services - Central	158,688
Support Services - Athletics	437,895
 <i>Community Services:</i>	
	3,502
 <i>Non Public School Pupils</i>	
	8,235
 <i>Facilities Improvements</i>	
	6,150
 <i>Outgoing Transfers & Other Transactions</i>	
	95,612
Total Expenditures:	<u>13,843,396</u>
 Net Change in Fund Balance	<u><u>(933,864)</u></u>
 Projected Fund Balance-July 1	2,819,551
Projected Fund Balance-June 30	1,885,687

BE IT FURTHER RESOLVED, that the total revenue and fund balance estimated to be available for appropriations in the **FOOD SERVICE FUND** of Mason Consolidated Schools for fiscal year 2025-2026 is as follows:

<u>REVENUES:</u>	<u>6/18/2025</u>
Local	32,050
State	226,722
Federal	487,700
Incoming Transfer	0
Total Revenues:	<u>746,472</u>
<u>EXPENDITURES:</u>	
Food Service	<u>784,418</u>
Total Expenditures:	<u>784,418</u>
Net Change in Fund Balance	<u>(37,946)</u>
Projected Fund Balance-July 1	285,143
Projected Fund Balance-June 30	247,197

BE IT FURTHER RESOLVED, that the total revenue and fund balance estimated to be available for appropriations in the **TECHNOLOGY FUND** of Mason Consolidated Schools for fiscal year 2025-2026 is as follows:

<u>REVENUES:</u>	<u>6/18/2025</u>
Local	6,500
State	0
Payments from Other Public Schools	<u>365,000</u>
Total Revenues:	<u>371,500</u>
<u>EXPENDITURES:</u>	
Instruction	87,935
Support Services - Instruction	76,905
Support Services - Central	<u>207,440</u>
Total Expenditures:	<u>372,280</u>
Net Change in Fund Balance	<u>(780)</u>
Projected Fund Balance-July 1	648,841
Projected Fund Balance-June 30	648,061

BE IT FURTHER RESOLVED, that the total revenue and fund balance estimated to be available for appropriations in the **CAPITAL FUND** of Mason Consolidated Schools for fiscal year 2025-2026 is as follows:

<u>REVENUES:</u>	<u>6/18/2025</u>
Local	<u>50</u>
Total Revenues:	<u>50</u>
<u>EXPENDITURES:</u>	
Support Services-Business	0
Facilities Improvement	<u>0</u>
Total Expenditures:	<u>0</u>
Excess of Expenditures over Revenues:	<u>50</u>
Projected Fund Balance-July 1	5,497
Projected Fund Balance-June 30	5,547

BE IT FURTHER RESOLVED, that the total revenue and fund balance estimated to be available for appropriations in the **SINKING FUND** of Mason Consolidated Schools for fiscal year 2025-2026 is as follows:

<u>REVENUES:</u>	<u>6/18/2025</u>
Local	<u>1,000</u>
Total Revenues:	<u>1,000</u>
<u>EXPENDITURES:</u>	
Support Services-Business	0
Operations & Maintenance	0
Facilities Improvement	<u>0</u>
Total Expenditures:	<u>0</u>
Excess of Expenditures over Revenues:	<u><u>1,000</u></u>
Projected Fund Balance-July 1	22,192
Projected Fund Balance-June 30	23,192

BE IT FURTHER RESOLVED, that the total revenue and fund balance estimated to be available for appropriations in the **STUDENT/SCHOOL ACTIVITY FUND** of Mason Consolidated Schools for fiscal year 2024-2025 is as follows:

<u>REVENUES:</u>	<u>6/18/2025</u>
Local	<u>300,000</u>
Total Revenues:	<u>300,000</u>
<u>EXPENDITURES:</u>	
Support Service-Other	<u>300,000</u>
Total Expenditures:	<u>300,000</u>
Excess of Expenditures over Revenues:	<u><u>0</u></u>
Projected Fund Balance-July 1	186,507
Projected Fund Balance-June 30	186,507

FURTHER RESOLVED, that no Board of Education member or employee of the School District shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement adopted by the board. Changes in the amount appropriated by the board shall require approval by the board. BE IT FURTHER RESOLVED, that the superintendent is hereby charged with general supervision of the execution of the budgets adopted by the board and shall perform his responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement adopted by the Board of Education.

Mason Consolidated Schools will levy 18.0000 mills of ad valorem property taxes against non-homestead and non-qualified agricultural property for operating purposes.

This appropriation resolution is to take effect June 18, 2025