

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF  
MASON CONSOLIDATED SCHOOLS  
2024-2025  
June 18, 2025**

RESOLVED, that this resolution shall be the general appropriation of Mason Consolidated Schools for the fiscal year 2024-2025: BE IT FURTHER RESOLVED, that the total appropriations in the GENERAL FUND of Mason Consolidated Schools for the fiscal year 2024-2025 to be amended as follows:

<b><u>REVENUES:</u></b>	<u>6/18/2024</u>	<u>3/5/2025</u>	<u>6/18/2025</u>
Local	1,752,779	1,811,235	1,784,312
State	11,098,591	11,240,123	11,455,812
Federal	913,785	643,428	642,626
Incoming Transfers and Other Transactions	438,754	454,105	408,708
<b>Total Revenues:</b>	<b>14,203,909</b>	<b>14,148,891</b>	<b>14,291,459</b>
<b><u>EXPENDITURES:</u></b>			
<i>Instruction:</i>			
Basic Programs	6,351,876	6,693,843	6,733,369
Added Needs	1,941,800	1,717,081	1,657,657
<i>Support Services:</i>			
Pupil	981,934	1,043,037	1,078,982
Instructional Staff	74,598	203,743	203,802
General Administration	424,931	469,313	483,404
School Administration	875,933	835,891	888,145
Business	284,098	438,032	328,939
Operation & Maintenance	2,043,932	2,043,290	1,947,458
Pupil Transportation	644,830	639,663	728,548
Support Services - Central	130,080	174,975	176,575
Support Services - Athletics	418,978	365,899	357,424
<i>Community Services:</i>	23,025	70,926	42,219
<i>Non Public School Pupils</i>	57,375	59,660	29,170
<i>Site Improvements</i>	0	6,996	6,996
<i>Outgoing Transfers &amp; Other Transactions</i>	95,612	153,537	153,537
<b>Total Expenditures:</b>	<b>14,349,002</b>	<b>14,915,885</b>	<b>14,816,224</b>
<b>Net Change in Fund Balance</b>	<b>(145,093)</b>	<b>(766,994)</b>	<b>(524,765)</b>
<b>Fund Balance Beginning July 1</b>	<b>3,344,316</b>	<b>3,344,316</b>	<b>3,344,316</b>
<b>Projected Fund Balance Ending June 30</b>	<b>3,199,223</b>	<b>2,577,322</b>	<b>2,819,551</b>

BE IT FURTHER RESOLVED, that the total revenue and fund balance estimated to be available for appropriations in the **FOOD SERVICE FUND** of Mason Consolidated Schools for fiscal year 2024-2025 be amended as follows:

<b><u>REVENUES:</u></b>	<u>6/18/2024</u>	<u>3/5/2025</u>	<u>6/18/2025</u>
Local	32,050	32,050	32,713
State	226,722	211,407	212,945
Federal	487,700	483,660	483,660
Incoming Transfer	0	0	0
<b>Total Revenues:</b>	<u>746,472</u>	<u>727,118</u>	<u>729,318</u>
<b><u>EXPENDITURES:</u></b>			
Food Service	763,183	736,954	793,796
<b>Total Expenditures:</b>	<u>763,183</u>	<u>736,954</u>	<u>793,796</u>
<b>Net Change in Fund Balance</b>	<u>(16,711)</u>	<u>(9,836)</u>	<u>(64,478)</u>
<b>Fund Balance Beginning July 1</b>	349,621	349,621	349,621
<b>Projected Fund Balance Ending June 30</b>	332,910	339,785	285,143

BE IT FURTHER RESOLVED, that the total revenue and fund balance estimated to be available for appropriations in the **TECHNOLOGY FUND** of Mason Consolidated Schools for fiscal year 2024-2025 be amended as follows:

<b><u>REVENUES:</u></b>	<u>6/18/2024</u>	<u>3/5/2025</u>	<u>6/18/2025</u>
Local	5,000	5,020	7,976
State	16,576	0	0
Payments from Other Public Schools	365,000	365,000	365,000
<b>Total Revenues:</b>	<u>386,576</u>	<u>370,020</u>	<u>372,976</u>
<b><u>EXPENDITURES:</u></b>			
Instruction	144,200	182,335	134,004
Support Services - Instruction	84,419	76,760	66,974
Support Services - Central	130,875	163,621	123,486
<b>Total Expenditures:</b>	<u>359,494</u>	<u>422,716</u>	<u>324,464</u>
<b>Net Change in Fund Balance</b>	<u>27,082</u>	<u>(52,696)</u>	<u>48,512</u>
<b>Fund Balance Beginning July 1</b>	600,329	600,329	600,329
<b>Projected Fund Balance Ending June 30</b>	627,411	547,633	648,841

BE IT FURTHER RESOLVED, that the total revenue and fund balance estimated to be available for appropriations in the **CAPITAL FUND** of Mason Consolidated Schools for fiscal year 2024-2025 be amended as follows:

<b><u>REVENUES:</u></b>	<u>6/18/2024</u>	<u>3/5/2025</u>	<u>6/18/2025</u>
Local	0	182,000	182,050
<b>Total Revenues:</b>	<u>0</u>	<u>182,000</u>	<u>182,050</u>
<b><u>EXPENDITURES:</u></b>			
Support Services-Business	0	20	20
Facilities Improvement	0	140,763	176,533
<b>Total Expenditures:</b>	<u>0</u>	<u>140,783</u>	<u>176,553</u>
<b>Excess of Expenditures over Revenues:</b>	<u>0</u>	<u>41,217</u>	<u>5,497</u>
<b>Fund Balance Beginning July 1</b>	0	0	0
<b>Projected Fund Balance Ending June 30</b>	0	41,217	5,497

BE IT FURTHER RESOLVED, that the total revenue and fund balance estimated to be available for appropriations in the **SINKING FUND** of Mason Consolidated Schools for fiscal year 2024-2025 be amended as follows:

<b>REVENUES:</b>	6/18/2024	3/5/2025	6/18/2025
Local	1,000	2,250	2,675
<b>Total Revenues:</b>	1,000	2,250	2,675
<b>EXPENDITURES:</b>			
Operations & Maintenance	321,485	0	23,334
Site Improvements	0	0	313,770
Facilities Improvement	0	358,871	0
<b>Total Expenditures:</b>	321,485	358,871	337,104
<b>Excess of Expenditures over Revenues:</b>	(320,485)	(356,621)	(334,429)
<b>Fund Balance Beginning July 1</b>	356,621	356,621	356,621
<b>Projected Fund Balance Ending June 30</b>	36,136	0	22,192

BE IT FURTHER RESOLVED, that the total revenue and fund balance estimated to be available for appropriations in the **STUDENT/SCHOOL ACTIVITY FUND** of Mason Consolidated Schools for fiscal year 2024-2025 be amended as follows:

<b>REVENUES:</b>	6/18/2024	3/5/2025	6/18/2025
Local	300,000	300,000	300,000
<b>Total Revenues:</b>	300,000	300,000	300,000
<b>EXPENDITURES:</b>			
Support Service-Other	300,000	300,000	300,000
<b>Total Expenditures:</b>	300,000	300,000	300,000
<b>Excess of Expenditures over Revenues:</b>	0	0	0
<b>Fund Balance Beginning July 1</b>	186,507	186,507	186,507
<b>Projected Fund Balance Ending June 30</b>	186,507	186,507	186,507

FURTHER RESOLVED, that no Board of Education member or employee of the School District shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement adopted by the board. Changes in the amount appropriated by the board shall require approval by the board. BE IT FURTHER RESOLVED, that the superintendent is hereby charged with general supervision of the execution of the budgets adopted by the board and shall perform his responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement adopted by the Board of Education.

Mason Consolidated Schools will levy 18.0000 mills of ad valorem property taxes against non-homestead and non-qualified agricultural property for operating purposes.

This appropriation resolution is to take effect June 18, 2025