

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF  
MASON CONSOLIDATED SCHOOLS  
2019-2020  
June 24, 2019**

RESOLVED, that this resolution shall be the general appropriation of Mason Consolidated Schools for the fiscal year 2019-2020: a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Mason Consolidated Schools. BE IT FURTHER RESOLVED that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of Mason Consolidated Schools for fiscal year 2018-2019 is as follows:

**REVENUES:**

Local	1,159,496
State	8,551,045
Federal	158,625
Incoming Transfers and Other Transactions	<u>337,212</u>
<b>Total Revenues:</b>	<b>10,206,378</b>

**EXPENDITURES:**

<i>Instruction:</i>	
Basic Programs	5,521,574
Added Needs	1,382,578
 <i>Support Services:</i>	
Pupil	638,692
Instructional Staff	76,439
General Administration	268,344
School Administration	699,976
Business	249,111
Operation & Maintenance	1,103,508
Pupil Transportation	448,116
Support Services - Central	85,447
Support Services - Athletics	313,963
 <i>Community Services:</i>	 2,143
 <i>Non Public School Pupils</i>	 <u>30,283</u>
<b>Total Expenditures:</b>	<b>10,820,174</b>
 <b>Excess of Expenditures over Revenue:</b>	 <b><u><u>(613,796)</u></u></b>
 <b>Projected Fund Balance-July 1</b>	 1,319,182
<b>Projected Fund Balance-June 30</b>	<b>705,386</b>

BE IT FURTHER RESOLVED, that the total revenue and fund balance estimated to be available for appropriations in the FOOD SERVICE FUND of Mason Consolidated Schools for fiscal year 2019-2020 is as follows:

**REVENUES:**

Local	169,578
State	37,001
Federal	317,762
<b>Total Revenues:</b>	<u>524,341</u>

**EXPENDITURES:**

Support Services - Staff/Personnel	100
Food Service	565,257
<b>Total Expenditures:</b>	<u>565,357</u>
<b>Excess of Expenditures over Revenue:</b>	<u><u>(41,016)</u></u>
<b>Projected Fund Balance-July 1</b>	109,148
<b>Projected Fund Balance-June 30</b>	68,132

BE IT FURTHER RESOLVED, that the total revenue and fund balance estimated to be available for appropriations in the TECHNOLOGY FUND of Mason Consolidated Schools for fiscal year 2019-2020 is as follows:

**REVENUES:**

State	6,271
Payments from Other Public Schools	325,000
<b>Total Revenues:</b>	<u>331,271</u>

**EXPENDITURES:**

Instruction	155,232
Support Services - Instruction	56,934
Support Services - Central	58,969
<b>Total Expenditures:</b>	<u>271,135</u>
<b>Excess of Revenues over Expenditures</b>	<u><u>60,136</u></u>
<b>Projected Fund Balance-July 1</b>	357,503
<b>Projected Fund Balance-June 30</b>	417,639

BE IT FURTHER RESOLVED, that the total revenue and fund balance estimated to be available for appropriations in the SINKING FUND of Mason Consolidated Schools for fiscal year 2019-2020 is as follows:

**REVENUES:**

Local	477,794
<b>Total Revenues:</b>	<u>477,794</u>

**EXPENDITURES:**

Business	400
Facilities Improvement	500,000
<b>Total Expenditures:</b>	<u>500,400</u>

<b>Excess of Expenditures over Revenues:</b>	<u><u>(22,606)</u></u>
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<b>Projected Fund Balance-July 1</b>	1,042,989
<b>Projected Fund Balance-June 30</b>	1,020,383

BE IT FURTHER RESOLVED, that the total revenue and fund balance estimated to be available for appropriations in the STUDENT/SCHOOL ACTIVITY FUND of Mason Consolidated Schools for fiscal year 2019-2020 is as follows:

**REVENUES:**

Local	140,000
<b>Total Revenues:</b>	<u>140,000</u>

**EXPENDITURES:**

Support Service - Other	140,000
<b>Total Expenditures:</b>	<u>140,000</u>

<b>Excess of Expenditures over Revenue</b>	<u><u>0</u></u>
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<b>Projected Fund Balance-July 1</b>	0
<b>Projected Fund Balance-June 30</b>	0

FURTHER RESOLVED, that no Board of Education member or employee of the School District shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement adopted by the board. Changes in the amount appropriated by the board shall require approval by the board. BE IT FURTHER RESOLVED, that the superintendent is hereby charged with general supervision of the execution of the budgets adopted by the board and shall perform his responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement adopted by the Board of Education.

Mason Consolidated Schools will levy 18 mills of ad valorem property taxes against non-homestead and non-qualified agricultural property for operating purposes.

This appropriation resolution is to take effect July 1, 2019.