Mason Consolidated Schools - Proposed PK-12 Facility	160 PAK 13		Cost Data		38 8 5 8 8 1 W C	19-29
			pecification Factor = Geographic Factor = Escalation Factor =	1.00 1.00 1.05	(Medium) (U.S. Median) Summer 2021	
	Area Required (in Sq. Ft.)	No. of Rms. / Units Required	Total Area (in Sq. Ft.)	Base Unit Cost (\$)	Net Present Value Cost (\$)	As ? To Co
.0 SITE	terna par y				de Martin da	S-, Si
Demolition						
Demolition of Existing Portion of High School	72500	1	72500	\$5.00	\$380,470	1.0
Paving	1/0000		4/0000	\$4.0E	\$831,260	2.2
East Lot - Pavement Construction - New Asphalt / Base (3.5" on 8" Stone) West Lot - Repave with 1.5" topping	160000 160000	1 1	160000 120000	\$4.95 \$2.50	\$31,260	0.8
New 24' Wide Asphalt / Base (5" on 12" Stone (MD)	16800	1	16800	\$5.95	\$104,915	0.2
West Drive - Repave with 1.5" topping Concrete Sidewalk Allowance	36000 1	1 1	36000 1	\$2.50 \$25,000	\$94,461 \$26,239	0.2
	*	•		+25,530	,,	
Utilities Demolish - Existing Waste Water Treatment Plant	1	1	1	\$125,000	\$131,196	0.3
Construct New Septic Field - Piping / Pumps / Tanks / Generator / etc.	1	1	1	\$325,000	\$341,111	0.9
Upgrade Electrical Transformer Upgrade Water Service	1 1	1 1	1	\$35,000 \$65,000	\$36,735 \$68,222	0.1
Install 1,500 l.f. drainage system at west property line	1	1	1	\$95,000	\$99,709	0.2
Misc.		80	22	§ ¥ 80055695640		CSW
Monument Sign - Powered & Electronic Display	1	1	1 750	\$25,000 \$155	\$26,239 \$122,013	0.0
Stadium Seating (500 seats for home - 250 seats for visitors) Baseball / Soft Ball Seating (160 seats total - 80 each field)	1 1	750 160	750 160	\$155 \$155	\$26,029	0.0
LED Sports Lighting at Baseball/Softball Existing Poles	1	2	2	\$125,000	\$262,393	0.
Track Resurfacing	1 1	1 4000	1 4000	\$110,000 \$34	\$115,453 \$142,742	0.3
Install Playstructure and fencing, fencing at Trans (1,000 l.f.) /athletics (3,000		4000	4000	φ34		
SITE SUBTOTAL O BUILDING ENVELOPE					\$3,530,768	9
Building Addition	77.75 E W. (1)	Control of the Contro		C C PROPERTY OF SERVICE		
Elementary School Classroom Wing	850	2	1700	\$175.00	\$312,247	0.8
GSRP Classroom PK / Young 5's / Kindergarten	850 850	4	3400	\$175.00	\$624,495	1.0
Classrooms - Gen. Ed Grades 1 through 4 (3 Sections Each)	850	12	10200	\$175.00	\$1,873,485	5.0
Tech Room	850	1	850	\$225.00	\$200,730	0.5
Madia Center / Support Sentices						
Media Center / Support Services Support Services (Speech SE etc.)	1,275 850	1	1275 850	\$155.00 \$125.00	\$207,421 \$111.517	
Media Lenter / Support Services Support Services (Speech, SE, etc.) Toilet Rooms	1,275 850 250	1 1 2	850 500	\$125.00 \$125.00 \$225.00	\$111,517 \$118,077	0.3
Support Services (Speech, SE, etc.) Toilet Rooms Storage	850 250 250	1 2 1	850 500 250	\$125.00 \$225.00 \$125.00	\$111,517 \$118,077 \$32,799	0.0
Support Services (Speech, SE, etc.) Toilet Rooms	850 250	1 2	850 500	\$125.00 \$225.00	\$111,517 \$118,077	0.0
Support Services (Speech, SE, etc.) Toilet Rooms Storage Hallways (with Lockers) Building Addition	850 250 250	1 2 1	850 500 250	\$125.00 \$225.00 \$125.00	\$111,517 \$118,077 \$32,799	0.3
Support Services (Speech, SE, etc.) Toilet Rooms Storage Hallways (with Lockers)	850 250 250 6,676	1 2 1 1	850 500 250 6676	\$125.00 \$225.00 \$125.00 \$125.00	\$111,517 \$118,077 \$32,799 \$875,900 \$1,873,485	0.3 0.0 2.3
Support Services (Speech, SE, etc.) Toilet Rooms Storage Hallways (with Lockers) Building Addition Middle School Classroom Wing Classrooms - Gen. Ed Grades 5 through 8 (3 Sections Each) Support Classrooms	850 250 250 6,676 850 850	1 2 1 1 1 2 5	850 500 250 6676 10200 4250	\$125.00 \$225.00 \$125.00 \$125.00 \$175.00	\$111,517 \$118,077 \$32,799 \$875,900 \$1,873,485 \$780,619	0.0 0.0 2.0 5.0 2.1
Support Services (Speech, SE, etc.) Toilet Rooms Storage Hallways (with Lockers) Building Addition Middle School Classroom Wing Classrooms - Gen. Ed Grades 5 through 8 (3 Sections Each) Support Classrooms Tech Room	850 250 250 6,676 850 850	1 2 1 1 12 5 1	850 500 250 6676 10200 4250 850	\$125.00 \$225.00 \$125.00 \$125.00 \$175.00 \$225.00	\$111,517 \$118,077 \$32,799 \$875,900 \$1,873,485 \$780,619 \$200,730	0.3 0.3 0.0 2.3 5.0 2.3
Support Services (Speech, SE, etc.) Toilet Rooms Storage Hallways (with Lockers) Suilding Addition Middle School Classroom Wing Classrooms - Gen. Ed Grades 5 through 8 (3 Sections Each) Support Classrooms	850 250 250 6,676 850 850 850 250 250	1 2 1 1 1 2 5 1 2 1	850 500 250 6676 10200 4250 850 500 250	\$125.00 \$225.00 \$125.00 \$125.00 \$175.00 \$175.00 \$225.00 \$225.00 \$125.00	\$111,517 \$118,077 \$32,799 \$875,900 \$1,873,485 \$780,619 \$200,730 \$118,077 \$32,799	0.3 0.0 2.3 5.0 2.3 0.3 0.0
Support Services (Speech, SE, etc.) Toilet Rooms Storage Hallways (with Lockers) Building Addition Middle School Classroom Wing Classrooms - Gen. Ed Grades 5 through 8 (3 Sections Each) Support Classrooms Tech Room Toilet Rooms	850 250 250 6,676 850 850 850 250	1 2 1 1 1 2 5 1 2	850 500 250 6676 10200 4250 850 500	\$125.00 \$225.00 \$125.00 \$125.00 \$175.00 \$175.00 \$225.00	\$111,517 \$118,077 \$32,799 \$875,900 \$1,873,485 \$780,619 \$200,730 \$118,077	0.3 0.0 2.3 5.0 2.3 0.3 0.0
Support Services (Speech, SE, etc.) Toilet Rooms Storage Hallways (with Lockers) Building Addition Middle School Classroom Wing Classrooms - Gen. Ed Grades 5 through 8 (3 Sections Each) Support Classrooms Tech Room Toilet Rooms Storage Hallways (with Lockers)	850 250 250 6,676 850 850 850 250 250	1 2 1 1 1 2 5 1 2 1	850 500 250 6676 10200 4250 850 500 250	\$125.00 \$225.00 \$125.00 \$125.00 \$175.00 \$175.00 \$225.00 \$225.00 \$125.00	\$111,517 \$118,077 \$32,799 \$875,900 \$1,873,485 \$780,619 \$200,730 \$118,077 \$32,799	0.3 0.0 2.3 5.0 2.3 0.3 0.0
Support Services (Speech, SE, etc.) Toilet Rooms Storage Hallways (with Lockers) Building Addition Middle School Classroom Wing Classrooms - Gen. Ed Grades 5 through 8 (3 Sections Each) Support Classrooms Tech Room Toilet Rooms Storage Hallways (with Lockers) Building Addition High School Classroom Wing	850 250 250 6,676 850 850 850 250 250 5,618	1 2 1 1 1 2 5 1 2 1	850 500 250 6676 10200 4250 850 500 250 5617.5	\$125.00 \$225.00 \$125.00 \$125.00 \$175.00 \$225.00 \$225.00 \$125.00	\$111,517 \$118,077 \$32,799 \$875,900 \$1,873,485 \$780,619 \$200,730 \$118,077 \$32,799 \$736,996	0.3 0.0 2.3 5.0 2.3 0.5 0.5 0.5
Support Services (Speech, SE, etc.) Toilet Rooms Storage Hallways (with Lockers) Building Addition Middle School Classroom Wing Classrooms - Gen. Ed Grades 5 through 8 (3 Sections Each) Support Classrooms Tech Room Toilet Rooms Storage Hallways (with Lockers) Building Addition High School Classroom Wing Classrooms - Gen. Ed Grades 9 through 12 (3 Sections Each) Support Classrooms	850 250 250 6,676 850 850 250 250 5,618	1 2 1 1 1 2 5 1 2 1 1	850 500 250 6676 10200 4250 850 500 250 5617.5	\$125.00 \$225.00 \$125.00 \$125.00 \$175.00 \$225.00 \$125.00 \$125.00 \$175.00	\$111,517 \$118,077 \$32,799 \$875,900 \$1,873,485 \$780,619 \$200,730 \$118,077 \$32,799 \$736,996	5.0 0.3 0.0 2.3 5.0 0.3 0.3 0.4 1.5
Support Services (Speech, SE, etc.) Toilet Rooms Storage Hallways (with Lockers) Building Addition Middle School Classroom Wing Classrooms - Gen. Ed Grades 5 through 8 (3 Sections Each) Support Classrooms Tech Room Toilet Rooms Storage Hallways (with Lockers) Building Addition High School Classroom Wing Classrooms - Gen. Ed Grades 9 through 12 (3 Sections Each) Support Classrooms Tech Room/Science Room	850 250 250 6,676 850 850 250 250 5,618	1 2 1 1 1 2 5 1 2 1 1	850 500 250 6676 10200 4250 850 250 5617.5	\$125.00 \$225.00 \$125.00 \$125.00 \$175.00 \$225.00 \$125.00 \$125.00 \$125.00 \$125.00	\$111,517 \$118,077 \$32,799 \$875,900 \$1,873,485 \$780,619 \$200,730 \$118,077 \$32,799 \$736,996 \$1,873,485 \$624,495 \$1,204,383	5.0 0.3 5.0 0.3 5.0 0.3 1.4
Support Services (Speech, SE, etc.) Toilet Rooms Storage Hallways (with Lockers) Building Addition Middle School Classroom Wing Classrooms - Gen. Ed Grades 5 through 8 (3 Sections Each) Support Classrooms Tech Room Toilet Rooms Storage Hallways (with Lockers) Building Addition High School Classroom Wing Classrooms - Gen. Ed Grades 9 through 12 (3 Sections Each) Support Classrooms	850 250 250 6,676 850 850 250 250 5,618	1 2 1 1 1 2 5 1 2 1 1	850 500 250 6676 10200 4250 850 500 250 5617.5	\$125.00 \$225.00 \$125.00 \$125.00 \$175.00 \$225.00 \$125.00 \$125.00 \$175.00	\$111,517 \$118,077 \$32,799 \$875,900 \$1,873,485 \$780,619 \$200,730 \$118,077 \$32,799 \$736,996	5.0 0.3 5.0 0.3 5.0 0.3 1.4 5.0 1.6
Support Services (Speech, SE, etc.) Toilet Rooms Storage Hallways (with Lockers) Building Addition Middle School Classroom Wing Classrooms - Gen. Ed Grades 5 through 8 (3 Sections Each) Support Classrooms Tech Room Toilet Rooms Storage Hallways (with Lockers) Building Addition High School Classroom Wing Classrooms - Gen. Ed Grades 9 through 12 (3 Sections Each) Support Classrooms Tech Room/Science Room Toilet Rooms Hallways (with Lockers)	850 250 250 6,676 850 850 250 250 5,618	1 2 1 1 1 2 5 1 2 1 1 1	850 500 250 6676 10200 4250 850 500 250 5617.5 10200 3400 5100 1000	\$125.00 \$225.00 \$125.00 \$125.00 \$175.00 \$175.00 \$225.00 \$125.00 \$175.00 \$175.00 \$225.00	\$111,517 \$118,077 \$32,799 \$875,900 \$1,873,485 \$780,619 \$200,730 \$118,077 \$32,799 \$736,996 \$1,873,485 \$624,495 \$1,204,383 \$236,154	5.0 0.0 0.0 2.3 5.0 0.0 1.1
Support Services (Speech, SE, etc.) Toilet Rooms Storage Hallways (with Lockers) Building Addition Middle School Classroom Wing Classrooms - Gen. Ed Grades 5 through 8 (3 Sections Each) Support Classrooms Tech Room Toilet Rooms Storage Hallways (with Lockers) Building Addition High School Classroom Wing Classrooms - Gen. Ed Grades 9 through 12 (3 Sections Each) Support Classrooms Tech Room/Science Room Toilet Rooms Hallways (with Lockers) Building Addition Cafétorium (with Stage)	850 250 6,676 850 850 850 250 250 5,618 850 850 850 850 850 850 850 850 850 85	1 2 1 1 1 2 5 1 2 1 1 1	850 500 250 6676 10200 4250 850 500 250 5617.5 10200 3400 5100 1000 6895	\$125.00 \$225.00 \$125.00 \$125.00 \$175.00 \$175.00 \$225.00 \$125.00 \$175.00 \$175.00 \$225.00 \$125.00	\$111,517 \$118,077 \$32,799 \$875,900 \$1,873,485 \$780,619 \$200,730 \$118,077 \$32,799 \$736,996 \$1,873,485 \$624,495 \$1,204,383 \$236,154 \$904,599	5.0 0.3 0.0 2.3 5.0 0.3 0.3 1.9 5.0 1.0 3.3 2.2 2.3
Support Services (Speech, SE, etc.) Toilet Rooms Storage Hallways (with Lockers) Building Addition Middle School Classroom Wing Classrooms - Gen. Ed Grades 5 through 8 (3 Sections Each) Support Classrooms Tech Room Toilet Rooms Storage Hallways (with Lockers) Building Addition High School Classroom Wing Classrooms - Gen. Ed Grades 9 through 12 (3 Sections Each) Support Classrooms Tech Room/Science Room Toilet Rooms Hallways (with Lockers) Building Addition Cafétorium (with Stage) Kitchen	850 250 6,676 850 850 850 250 250 5,618 850 1,275 250 6,895	1 2 1 1 1 2 5 1 2 1 1 1	850 500 250 6676 10200 4250 850 500 250 5617.5 10200 3400 5100 1000 6895	\$125.00 \$225.00 \$125.00 \$125.00 \$175.00 \$225.00 \$125.00 \$125.00 \$125.00 \$125.00 \$125.00 \$125.00 \$125.00	\$111,517 \$118,077 \$32,799 \$875,900 \$1,873,485 \$780,619 \$200,730 \$118,077 \$32,799 \$736,996 \$1,873,485 \$624,495 \$1,204,383 \$236,154 \$904,599 \$1,165,024 \$262,393	5.0 0.3 0.0 2.3 5.0 0.3 0.3 0.0 1.4 5.0 2.4
Support Services (Speech, SE, etc.) Toilet Rooms Storage Hallways (with Lockers) Building Addition Middle School Classroom Wing Classrooms - Gen. Ed Grades 5 through 8 (3 Sections Each) Support Classrooms Tech Room Toilet Rooms Storage Hallways (with Lockers) Building Addition High School Classroom Wing Classrooms - Gen. Ed Grades 9 through 12 (3 Sections Each) Support Classrooms Tech Room/Science Room Toilet Rooms Hallways (with Lockers) Building Addition Cafétorium (with Stage) Kitchen Gymnasium with Walking Track	850 250 250 6,676 850 850 250 250 5,618 850 1,275 250 6,895	1 2 1 1 1 2 5 1 2 1 1 1	850 500 250 6676 10200 4250 850 500 250 5617.5 10200 3400 5100 1000 6895	\$125.00 \$225.00 \$125.00 \$125.00 \$175.00 \$175.00 \$225.00 \$125.00 \$175.00 \$175.00 \$225.00 \$125.00	\$111,517 \$118,077 \$32,799 \$875,900 \$1,873,485 \$780,619 \$200,730 \$118,077 \$32,799 \$736,996 \$1,873,485 \$624,495 \$1,204,383 \$236,154 \$904,599	5.0.2.3 5.0.2.3 5.0.3 6.0.3 6.0.3 6.0.3 7.0.4 7.0.4 7.0.4 7.0.5 7.0.4 7.
Support Services (Speech, SE, etc.) Toilet Rooms Storage Hallways (with Lockers) Building Addition Middle School Classroom Wing Classrooms - Gen. Ed Grades 5 through 8 (3 Sections Each) Support Classrooms Tech Room Toilet Rooms Storage Hallways (with Lockers) Building Addition High School Classroom Wing Classrooms - Gen. Ed Grades 9 through 12 (3 Sections Each) Support Classrooms Tech Room/Science Room Toilet Rooms Hallways (with Lockers) Building Addition Cafétorium (with Stage) Kitchen Gymnasium with Walking Track Media Center Main Office / Secured Vestibule	850 250 6,676 850 850 850 250 250 5,618 850 1,275 250 6,895 6,000 1,000 20,000 2,550 1,500	1 2 1 1 1 2 5 1 2 1 1 1 1 1 1 1 1 1 1	850 500 250 6676 10200 4250 850 500 250 5617.5 10200 3400 5100 1000 6895 6000 1000 20000 2550 1500	\$125.00 \$225.00 \$125.00 \$125.00 \$175.00 \$175.00 \$225.00 \$125.00 \$125.00 \$125.00 \$175.00 \$175.00 \$175.00 \$225.00 \$125.00 \$175.0	\$111,517 \$118,077 \$32,799 \$875,900 \$1,873,485 \$780,619 \$2200,730 \$118,077 \$32,799 \$736,996 \$1,873,485 \$624,495 \$1,204,383 \$236,154 \$904,599 \$1,165,024 \$262,393 \$4,723,070 \$521,899 \$307,000	5.0 2.3 5.0 2.1 0.5 0.3 0.0 1.9 5.0 1.6 3.2 2.4 3.1 0.7 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.2
Support Services (Speech, SE, etc.) Toilet Rooms Storage Hallways (with Lockers) Building Addition Middle School Classroom Wing Classrooms - Gen. Ed Grades 5 through 8 (3 Sections Each) Support Classrooms Tech Room Toilet Rooms Storage Hallways (with Lockers) Building Addition High School Classroom Wing Classrooms - Gen. Ed Grades 9 through 12 (3 Sections Each) Support Classrooms Tech Room/Science Room Toilet Rooms Hallways (with Lockers) Building Addition Cafétorium (with Stage) Kitchen Gymnasium with Walking Track Media Center	850 250 250 6,676 850 850 250 250 5,618 850 850 1,275 250 6,895	1 2 1 1 1 2 5 1 2 1 1 1 1 1 1 1 1	850 500 250 6676 10200 4250 850 500 250 5617.5 10200 3400 5100 1000 6895 6000 1000 20000 20500 2550	\$125.00 \$225.00 \$125.00 \$125.00 \$175.00 \$175.00 \$225.00 \$125.00 \$175.00 \$175.00 \$225.00 \$125.00 \$125.00 \$195.00	\$111,517 \$118,077 \$32,799 \$875,900 \$1,873,485 \$780,619 \$200,730 \$118,077 \$32,799 \$736,996 \$1,873,485 \$624,495 \$1,204,383 \$236,154 \$904,599 \$1,165,024 \$262,393 \$4,723,070 \$521,879	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0



Roofing Work	44,000	1	46000	\$12.00	\$579,363	1.56
Replace Roof (EPDM)60 Mil/Reinforced/Ballasted	46,000	1	48000	\$25,000.00	\$26,239	0.07
Replace existing metal deck - Allowance	1 1	1	1	\$25,000.00	\$26,239	0.07
Pool Slope Decl Roof Replacement	1	1	1	Ψ23,000.00	420,207	
Vindows Replace Exterior Storefront System	1,075	1	1075	\$50.00	\$56,414	0.15
Replace Exterior Storerront System	1,073	-	20,0	armatan.	AUTILIT # 2008/99	
Exterior Walls Install Expansion Joints	1	3	3	\$7,500.00	\$23,615	0.06
Limestone sill replacement	1	1	1	\$5,000.00	\$5,248	0.01
Replace Damaged Exterior Soffit	1	1	1	\$5,000.00	\$5,248	0.0
Replace Louvers	1	1	1	\$2,500.00	\$2,624	0.0
Exterior Doors			500			
Exterior Aluminum Doors/Frames/Hardware - Double Door	1	6	6	\$5,000.00	\$31,487	0.0
Add Auto Door Opener	1	1	1	\$6,000.00	\$6,297	0.0
BUILDING ENVELOPE SUBT	OTAL				\$22,287,545	60.
DINTERIOR/FINISHES	STATE OF STATE OF	NESCHARTS				
Abatement Abatement	46,000	1	46000	\$3.00	\$138,000	0.3
	10,000					
nterior Doors & Hardware Replace Classroom Doors / Frames and Hardware	1	25	25	\$3,500.00	\$91,837	0.2
Walls & Partitions	1	1	1	\$40,000.00	\$41,983	0.1
Replace Wood Paneling with Drywall Drywall infill at Classroom Corridor Walls	816	1	816	\$10.00	\$8,565	0.0
Drywaii Infili at Classroom Corridor Walls	010	-		•	(1000)	
Cellings Demo Existing Ceilings	46,000	1	46000	\$1.25	\$60,350	0.1
Install new ACT ceiling tiles	46,000	1	46000	\$3.25	\$156,911	0.4
Replace Pool Ceiling/Decking	7,850	1	7850	\$10.00	\$82,391	0.2
Flooring				24/50 970 2000 970 3000000.	N washing residence	10000
Replaced Damaged Terrazzo	1	1	1	\$15,000.00	\$15,744	0.0
Windows	500	-		¢r 000 00	¢= 0.40	0.0
Replace Interior Glazing	1	1	1	\$5,000.00	\$5,248	0.0
Paint	4 (00	1	4600	\$1.35	\$6,518	0.0
Paint Areas Disturbed by Construction	4,600	25	25	\$80.00	\$2,099	0.0
Paint Hollow Metal Frame	1	25	23	\$80.00	42,077	0.0
/isual Display Boards	1	5	5	\$10,000.00	\$52,479	0.1
Install Display Cases	1	J	3	Ψ10,000.00	402,117	
Signage	1	1	1	\$25,000.00	\$26,239	0.0
Replace Interior Signage	1	1	-	Ψ25,000.00	420,207	
Restrooms	1	1	1	\$15,000.00	\$15,744	0.0
Renovate - Toilet Room (Single / Staff) Renovate - Locker Rooms	1	1	1	\$50,000.00	\$52,479	0.1
		1	1	\$55,000.00	\$57,726	0.1
	1	1		4	\$10,496	0.0
Replace Pool Timing System	1 1	1	1	\$10,000.00		100
			1 1	\$10,000.00 \$22,000.00	\$23,091	0.0
Replace Pool Timing System Replace Basketball Backstops Replace Damaged Pool Tile	1	1	1	\$22,000.00	\$23,091	
Replace Pool Timing System Replace Basketball Backstops Replace Damaged Pool Tile Casework & Countertops Main Office Millwork	1 1	1 1	1	\$22,000.00 \$15,000.00	\$23,091 \$15,744	0.0
Replace Pool Timing System Replace Basketball Backstops Replace Damaged Pool Tile Casework & Countertops Main Office Millwork Casework at Media Center	1 1 1	1 1 1	1 1 1	\$22,000.00 \$15,000.00 \$15,000.00	\$23,091 \$15,744 \$15,744	0.0
Replace Pool Timing System Replace Basketball Backstops Replace Damaged Pool Tile Casework & Countertops Main Office Millwork Casework at Media Center	1 1	1 1	1	\$22,000.00 \$15,000.00	\$23,091 \$15,744	0.0
Replace Basketball Backstops	1 1 1	1 1 1	1 1 1	\$22,000.00 \$15,000.00 \$15,000.00	\$23,091 \$15,744 \$15,744	0.0



Equipment						
Replace Boiler	1	2	2	\$65,000.00	\$136,444	0.
	1	4	4	\$7,500.00	\$31,487	0
Replace Boiler Pumps		3	3	\$2,500.00	\$7,872	0.
Replace Cabinet Unit Heater	1					
Replace Gymnasium Ductwork	1	1	1	\$150,000.00	\$157,436	0.
Replace Pool Dehumidification Unit	1	1	1	\$215,000.00	\$225,658	0.
Rework Pool Pump Room	1	1	1	\$200,000.00	\$209,914	0.
Remove / Replace - Piping / Insulation, Valves, Gauges - Allowance	10,500	1	10500	\$25.50	\$281,023	0.
Miscellaneous HVAC						
Air and Water Balance	46,000	1	46000	\$0.25	\$12,070	0.
Commissioning	46,000	1	46000	\$0.20	\$9,656	0.
Temperature Controls	46,000	<u>1</u>	46000	\$2.50	\$120,701	0.
HVAC SYSTEMS SUBTOTAL	40,000		10000		\$1,192,260	
5.0 ELECTRICAL SYSTEMS	out West		Part of the			
Power				0 (0 (0) (0) (10 (0) (0) (0) (0) (0) (0) (0)		
Replace Existing Panels	1	6	6	\$5,000.00	\$31,487	0.
New Electrical Service	1	1	1	\$100,000.00	\$104,957	0.
New Switchgear	1	1	1	\$75,000.00	\$78,718	0.
Power for new HVAC	1	1	1	\$50,000.00	\$52,479	0.
	1	î	1	\$50,000.00	\$52,479	0.
Electrical Wiring Upgrades Resupport Existing Conduit	1	1	1	\$20,000.00	\$20,991	0
Surveyor						
Lighting	44 000	1	46000	\$6.00	\$289,682	0.
Replace Lighting with LED's (New OS, Switching, etc.)	46,000					0.
Replace Emergency & Exit Lights Install LED Exterior Lighting	46,000 1	1 1	46000 1	\$0.25 \$35,000.00	\$12,070 \$36,735	0
Fire Alarm System						
Replace Fire Alarm System	46,000	1	46000	\$2.00	\$96,561	0.
Miscellaneous					400.004	
New Sound System - Cafeteria	1	1	1	\$20,000.00	\$20,991	0.
New Clock System	46,000	1	46000	\$0.35	\$16,898	0.
ELECTRICAL SYSTEMS SUBTOTAL						
					\$814,047	
7.0 SECURITY					\$814,047	
	1	6	6	\$2,450.00	\$15,429	Y.
Access Control System (Prox Card Readers)	1	6			\$15,429	0.
Access Control System (Prox Card Readers) Surveillance System	1	1	1	\$70,000.00	\$15,429 \$73,470	0
Access Control System (Prox Card Readers)					\$15,429	0
Access Control System (Prox Card Readers) Surveillance System	1	1	1	\$70,000.00	\$15,429 \$73,470	0
Access Control System (Prox Card Readers) Surveillance System Provide Secure Vestibule Entry	1	1	1	\$70,000.00	\$15,429 \$73,470 \$104,957	0.00
Access Control System (Prox Card Readers) Surveillance System Provide Secure Vestibule Entry SECURITY SYSTEMS SUBTOTAL P.O FURNITURE & EQUIPMENT	1	1	1	\$70,000.00	\$15,429 \$73,470 \$104,957	0.00
Access Control System (Prox Card Readers) Surveillance System Provide Secure Vestibule Entry SECURITY SYSTEMS SUBTOTAL 2.0 FURNITURE & EQUIPMENT General Furniture	1	1 1	1 1	\$70,000.00 \$100,000.00	\$15,429 \$73,470 \$104,957 \$193,856	0.00
Access Control System (Prox Card Readers) Surveillance System Provide Secure Vestibule Entry SECURITY SYSTEMS SUBTOTAL 2.0 FURNITURE & EQUIPMENT General Furniture Classroom Furniture	1 1	52	52	\$70,000.00 \$100,000.00 \$12,500.00	\$15,429 \$73,470 \$104,957 \$193,856 \$682,221	0. 0. 0. 0. 0. 0. 1
Access Control System (Prox Card Readers) Surveillance System Provide Secure Vestibule Entry SECURITY SYSTEMS SUBTOTAL 2.0 FURNITURE & EQUIPMENT General Furniture Classroom Furniture Commons Area Furniture	1 1 1 1	1 1 52 1	1 1 52 1	\$70,000.00 \$100,000.00 \$12,500.00 \$12,500.00	\$15,429 \$73,470 \$104,957 \$193,856 \$682,221 \$13,120	0 0 0 0 0 1
Access Control System (Prox Card Readers) Surveillance System Provide Secure Vestibule Entry SECURITY SYSTEMS SUBTOTAL 2.0 FURNITURE & EQUIPMENT General Furniture Classroom Furniture	1 1	52	52	\$70,000.00 \$100,000.00 \$12,500.00	\$15,429 \$73,470 \$104,957 \$193,856 \$682,221	0. 0. 0. 0. 0. 1. 0.
Access Control System (Prox Card Readers) Surveillance System Provide Secure Vestibule Entry SECURITY SYSTEMS SUBTOTAL 2.0 FURNITURE & EQUIPMENT General Furniture Classroom Furniture Commons Area Furniture Media Center Furniture Miscellaneous FF&E	1 1 1 1 1 1	52 1 1	52 1	\$12,500.00 \$12,500.00 \$50,000.00	\$15,429 \$73,470 \$104,957 \$193,856 \$682,221 \$13,120 \$52,479	0 0 0 0 0 1 0 0
Access Control System (Prox Card Readers) Surveillance System Provide Secure Vestibule Entry SECURITY SYSTEMS SUBTOTAL P.O FURNITURE & EQUIPMENT General Furniture Classroom Furniture Commons Area Furniture Media Center Furniture	1 1 1 1	1 1 52 1	1 1 52 1	\$70,000.00 \$100,000.00 \$12,500.00 \$12,500.00	\$15,429 \$73,470 \$104,957 \$193,856 \$682,221 \$13,120	0 0 0 0 0 1 0 0
Access Control System (Prox Card Readers) Surveillance System Provide Secure Vestibule Entry SECURITY SYSTEMS SUBTOTAL 2.0 FURNITURE & EQUIPMENT General Furniture Classroom Furniture Commons Area Furniture Media Center Furniture Miscellaneous FF&E	1 1 1 1 1 1	52 1 1	52 1	\$12,500.00 \$12,500.00 \$50,000.00	\$15,429 \$73,470 \$104,957 \$193,856 \$682,221 \$13,120 \$52,479	0 0 0 0 0 1 0 0
Access Control System (Prox Card Readers) Surveillance System Provide Secure Vestibule Entry SECURITY SYSTEMS SUBTOTAL P.O FURNITURE & EQUIPMENT General Furniture Classroom Furniture Commons Area Furniture Media Center Furniture Miscellaneous FF&E Food Service Equipment - High School	1 1 1 1 1 1	52 1 1	52 1	\$12,500.00 \$12,500.00 \$50,000.00	\$15,429 \$73,470 \$104,957 \$193,856 \$682,221 \$13,120 \$52,479 \$262,393	0 0 0 0 0 1 0 0
Access Control System (Prox Card Readers) Surveillance System Provide Secure Vestibule Entry SECURITY SYSTEMS SUBTOTAL P.O FURNITURE & EQUIPMENT General Furniture Classroom Furniture Commons Area Furniture Media Center Furniture Miscellaneous FF&E Food Service Equipment - High School FURNITURE & EQUIPMENT SUBTOTAL	1 1 1 1 1 1 1	52 1 1	52 1 1	\$12,500.00 \$12,500.00 \$12,500.00 \$250,000.00	\$15,429 \$73,470 \$104,957 \$193,856 \$682,221 \$13,120 \$52,479 \$262,393 \$1,010,212	0. 0. 0. 0. 0. 1. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0.
Access Control System (Prox Card Readers) Surveillance System Provide Secure Vestibule Entry SECURITY SYSTEMS SUBTOTAL 2.0 FURNITURE & EQUIPMENT General Furniture Classroom Furniture Commons Area Furniture Media Center Furniture Miscellaneous FF&E Food Service Equipment - High School FURNITURE & EQUIPMENT SUBTOTAL 1.0.0 TECHNOLOGY K-12 Instructional Devices	1 1 1 1 1 1	52 1 1 1	52 1 1 1	\$12,500.00 \$12,500.00 \$12,500.00 \$250,000.00 \$250,000.00	\$15,429 \$73,470 \$104,957 \$193,856 \$682,221 \$13,120 \$52,479 \$262,393 \$1,010,212	0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0
Access Control System (Prox Card Readers) Surveillance System Provide Secure Vestibule Entry SECURITY SYSTEMS SUBTOTAL P.O FURNITURE & EQUIPMENT General Furniture Classroom Furniture Commons Area Furniture Media Center Furniture Miscellaneous FF&E Food Service Equipment - High School FURNITURE & EQUIPMENT SUBTOTAL	1 1 1 1 1 1 1	52 1 1	52 1 1	\$12,500.00 \$12,500.00 \$12,500.00 \$250,000.00	\$15,429 \$73,470 \$104,957 \$193,856 \$682,221 \$13,120 \$52,479 \$262,393 \$1,010,212	0 0 0 0 0 1 0 0 0
Access Control System (Prox Card Readers) Surveillance System Provide Secure Vestibule Entry SECURITY SYSTEMS SUBTOTAL 2.0 FURNITURE & EQUIPMENT General Furniture Classroom Furniture Commons Area Furniture Media Center Furniture Miscellaneous FF&E Food Service Equipment - High School FURNITURE & EQUIPMENT SUBTOTAL 1.0.0 TECHNOLOGY K-12 Instructional Devices Media Center - IT / AV TECHNOLOGY SUBTOTAL	1 1 1 1 1 1	52 1 1 1	52 1 1 1	\$12,500.00 \$12,500.00 \$12,500.00 \$50,000.00 \$250,000.00 \$10,000.00	\$15,429 \$73,470 \$104,957 \$193,856 \$682,221 \$13,120 \$52,479 \$262,393 \$1,010,212 \$20,991 \$10,496 \$31,487	0 0 0 0 0 0 1 0 0 0
Access Control System (Prox Card Readers) Surveillance System Provide Secure Vestibule Entry SECURITY SYSTEMS SUBTOTAL PROFURNITURE & EQUIPMENT General Furniture Classroom Furniture Commons Area Furniture Media Center Furniture Miscellaneous FF&E Food Service Equipment - High School FURNITURE & EQUIPMENT SUBTOTAL 10.0 TECHNOLOGY K-12 Instructional Devices Media Center - IT / AV	1 1 1 1 1 1 1	52 1 1 1	52 1 1 1	\$12,500.00 \$12,500.00 \$12,500.00 \$250,000.00 \$250,000.00	\$15,429 \$73,470 \$104,957 \$193,856 \$682,221 \$13,120 \$52,479 \$262,393 \$1,010,212 \$20,991 \$10,496 \$31,487 \$29,947,433	0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0
Access Control System (Prox Card Readers) Surveillance System Provide Secure Vestibule Entry SECURITY SYSTEMS SUBTOTAL 2.0 FURNITURE & EQUIPMENT General Furniture Classroom Furniture Commons Area Furniture Media Center Furniture Miscellaneous FF&E Food Service Equipment - High School FURNITURE & EQUIPMENT SUBTOTAL 1.0.0 TECHNOLOGY K-12 Instructional Devices Media Center - IT / AV TECHNOLOGY SUBTOTAL	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	52 1 1 1	52 1 1 1	\$12,500.00 \$12,500.00 \$12,500.00 \$50,000.00 \$250,000.00 \$10,000.00	\$15,429 \$73,470 \$104,957 \$193,856 \$682,221 \$13,120 \$52,479 \$262,393 \$1,010,212 \$20,991 \$10,496 \$31,487 \$29,947,433 \$2,456,987	0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0
Access Control System (Prox Card Readers) Surveillance System Provide Secure Vestibule Entry SECURITY SYSTEMS SUBTOTAL 2.0 FURNITURE & EQUIPMENT General Furniture Classroom Furniture Commons Area Furniture Media Center Furniture Miscellaneous FF&E Food Service Equipment - High School FURNITURE & EQUIPMENT SUBTOTAL 1.0.0 TECHNOLOGY K-12 Instructional Devices Media Center - IT / AV TECHNOLOGY SUBTOTAL Building Infrastructure Improvement Total:	1 1 1 1 1 1 1	52 1 1 1 1 Of Building & Site Budget Of Building & Site Budget	52 1 1 1	\$12,500.00 \$12,500.00 \$12,500.00 \$50,000.00 \$250,000.00 \$10,000.00	\$15,429 \$73,470 \$104,957 \$193,856 \$682,221 \$13,120 \$52,479 \$262,393 \$1,010,212 \$20,991 \$10,496 \$31,487 \$29,947,433 \$2,456,987 \$470,441	0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0
Access Control System (Prox Card Readers) Surveillance System Provide Secure Vestibule Entry SECURITY SYSTEMS SUBTOTAL DO FURNITURE & EQUIPMENT General Furniture Classroom Furniture Classroom Furniture Media Center Furniture Media Center Furniture Miscellaneous FF&E Food Service Equipment - High School FURNITURE & EQUIPMENT SUBTOTAL 10.0 TECHNOLOGY K-12 Instructional Devices Media Center - IT / AV TECHNOLOGY SUBTOTAL Building Infrastructure Improvement Total: Project Contingency: Permits, Testing & Printing:	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	52 1 1 1	52 1 1 1	\$12,500.00 \$12,500.00 \$12,500.00 \$50,000.00 \$250,000.00 \$10,000.00	\$15,429 \$73,470 \$104,957 \$193,856 \$682,221 \$13,120 \$52,479 \$262,393 \$1,010,212 \$20,991 \$10,496 \$31,487 \$29,947,433 \$2,456,987	0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0
Access Control System (Prox Card Readers) Surveillance System Provide Secure Vestibule Entry SECURITY SYSTEMS SUBTOTAL PROFURNITURE & EQUIPMENT General Furniture Classroom Furniture Classroom Furniture Media Center Furniture Media Center Furniture Miscellaneous FF&E Food Service Equipment - High School FURNITURE & EQUIPMENT SUBTOTAL 10.0 TECHNOLOGY K-12 Instructional Devices Media Center - IT / AV TECHNOLOGY SUBTOTAL Building Infrastructure Improvement Total: Project Contingency:	1 1 1 1 1 1 8.50% 1.50%	52 1 1 1 1 Of Building & Site Budget Of Building & Site Budget	52 1 1 1 1 125,964	\$12,500.00 \$12,500.00 \$12,500.00 \$50,000.00 \$250,000.00 \$20,000.00 \$237.75	\$15,429 \$73,470 \$104,957 \$193,856 \$682,221 \$13,120 \$52,479 \$262,393 \$1,010,212 \$20,991 \$10,496 \$31,487 \$29,947,433 \$2,456,987 \$470,441	0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0

Also added to the \$37,087,291 is the estimated bond issuance and interest cost of \$774,090