

Sinking Fund Project & Completion List

The following pages are a list of projects by building that was created prior to the passage of the Sinking Fund. When a project is completed it is highlighted in **yellow**. The Sinking Fund has paid \$1,314,604 on the completed projects highlighted in yellow. The plan year for projects is January 1 – December 31. You will see projects listed by both calendar year along with Sinking Fund year. Example: (Completed 2015 Year 1) Some projects were completed using special projects or general fund dollars and are highlighted in **blue**.

Below are some facts about our sinking fund.

Amount levied: 2-mills which is approximately \$480,000

Length: 6 years

Sinking Fund Year 1 taxes collected Winter 2015

Sinking Fund Year 2 taxes collected Winter 2016

Sinking Fund Year 3 taxes collected Winter 2017

Sinking Fund Year 4 taxes collected Winter 2018

Sinking Fund Year 5 taxes collected Winter 2019

Sinking Fund Year 6 taxes collected Winter 2020

In the summer of 2018 conversations turned to the idea of needing to evaluate what would the next set of projects would be addressed. It became clear there would not be enough money to do all that needed to be done. Especially at the high school with the heating system. At that point all smaller items were completed leaving only the major items of heat, roofs, sidewalks and paving. To not waste taxpayer money, we put those remaining projects on hold while a facility study was completed. The District is now moving forward with a building bond project. The District will still address minor issues with the buildings and grounds and will continue to not spend Sinking Fund monies at this time.

Currently there is \$1,043,163 in the Sinking Fund Account. There is one more collection this December which will be approximately \$480,000. The Board of Education will have options and make a decision of what to do with the 1.5 million dollars. This will be communicated out during community meetings with the presentation building bond project.

	Central Elementary
Restrooms	Upgrade back restrooms 4/5 grade wing boys/girls students & adults (Completed 2015 Year 1)
	Upgrade front restrooms (Completed 2015 Year 1)
Portables	Upgrade Portables - Ramps and skirting (Completed 2017 Year 3) - Gutters and windows (Completed 2018 Year 4) - Replace entry door on portables (Completed 2018 Year 4) - Upgrade HVAC systems in portables (Completed 2018 Year 4) - Replace outside bells and have bell system in the portables (Completed 2018 Year 4)
Ceilings	Replace ceiling in the Café (Completed Summer of 2015)
	New ceiling tiles throughout the main hallways - Front Hall (Completed 2017 Year 3) - 4 th /5 th Hall (Completed 2018 Year 4)
HVAC	Upgrade air-conditioning in computer lab (Completed 2018 Year 4)
Plumbing	Replace drinking fountains in K/1/2/3 wings (Completed 2015 Year 1)
	Upgrade faucets/sinks in classrooms (Completed Summer of 2016)
Repair and refinish	Paint all hallways/repair holes in walls throughout entire building (Completed Summer of 2016 and 2017)
Flooring	Replace carpet in computer lab (Completed 2017 Year 3)
	Remove old tile in smaller offices/kitchen closets
Campus Grounds	Replace/repair uneven sidewalks/cement
	West parking lot (Completed 2016 Year 2)
Energy Conservation	Upgrade all heating systems in the building/thermostats

	Mason Middle School
Locker Rooms	Upgrade girls locker room (Completed 2016 Year 2)
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Restrooms	Upgrade boys restroom (Completed 2015 Year 1)
	Upgrade girls restroom (Completed 2015 Year 1)
Plumbing	Replace/repair drinking fountains (Completed 2015 Year 1)
Roofing	Replace flat roof above hallways
Repair and refinish	Repair and repaint hallway lockers (Completed 2019 Year 5) Replaced with new lockers
	Paint office (Completed Summer 2017)
	New carpet in office (Completed 2016 Year 2, 2017 Year 3 Finish 2018 Year 4)
	Remove wall in office (Completed Summer 2016)
	Fill/repair cracks in cinder blocks/walls
	Paint hallway walls
Ceilings	Replace hallway ceiling tile
Energy Conservation	Upgrade thermostats (classrooms)
	Add motion detectors in bathrooms (Completed 2015 Year 1)
Campus Grounds	Replace asphalt in front of Middle School (Completed 2016 Year 2)
	Sidewalks - Replace or Repair
	Lighting for west parking lot

	Mason High School
Locker Rooms	Repair and repaint old locker room lockers (boys) (Completed 2018 Year 4)
	Repair and repaint old locker room lockers (girls) (Completed 2018 Year 4)
	Upgrade boys locker room (Completed 2017 Year 3)
	Upgrade girls locker room (Completed 2017 Year 3)
Roofing	Replace Roof -Weight room (Completed 2016 Year 2)
Plumbing	Replace/repair drinking fountains (Completed 2015 Year 1)
Ceilings	Finish drop ceiling in hallways to match ceiling in front of the school (Completed 2016 Year 2)
HVAC	Upgrade heating in the library
	Upgrade to a more efficient boiler
	Upgrade heating ventilation library and gym
Electrical	Electrical upgrade in server room
Repair and refinish	Repair and repaint lockers in the hallway (Planned 2019 Year 5) Replaced with new lockers
	Replace interior skylights in pool area
	Repair loose fascia panels
	Repair soffits in courtyard
Flooring	Remove all asbestos floor tile in classrooms (Completed 2016 Year 2) Planetarium and storage rooms between science classrooms left to complete
	Replace gym floor (Completed 2015 Year 1)
Campus Grounds	Replace all asphalt that hasn't been replaced in the last 5 years West drive (bus) and food service loading dock (Completed 2016 Year 2) Addressed need areas with new asphalt (Completed 2019 Year 5)
	Upgrade lighting in West Parking Lot (Completed 2016 Year 2)
	Sidewalks - Replace or Repair
Energy Conservation	Start to replace heating pipes in the tunnels
	Replace shop lights
	Upgrade temperature controls in classroom
	Replace 3 sets of exterior doors
	Replace bleachers (Completed 2015 Year 1)