



TOWN OF ALAMEDA
Special Meeting July 28, 2025

The special meeting of the Council of the Town of Alameda met in the Town Office on Monday, July 28, 2025. The meeting was called to order at 6:56 pm by Mayor Michelle Krieger to discuss the budget.

PRESENT: Mayor Michelle Krieger, Councillors Matt Faber, Angela Millar, Braden Batt and Christine Tanghe

ABSENT: Kirsten Tanghe, Tanisha Salicon

BUDGET

127/07/25

Made by: Councillor Batt

That Motion 113/07/25 now is rescinded.

CARRIED

128/07/25

Made by: Councillor Faber

That the 2025 Budget is approved as presented with Revenues totaling \$869,227 and Expenditures of \$853,312 with a surplus of \$15,915, as well as a Taxable Assessment of \$28,461,580 with a Mill Rate of 7.5, Mill Rate Factor of: 1.0 on Agricultural, 1.0 Residential, 2.0 Commercial, and a Base Tax of \$1000 Commercial Land with Improvements, \$800.00 on Residential Land with Improvements, \$1500.00 on Residential and Commercial Land only, and that this Budget is attached to forming part of these minutes.

CARRIED

ADJOURNMENT AND NEXT MEETING

129/07/25

Made by: Councillor Millar

That the meeting adjourns at 8:23 pm and that the next regular meeting will be held on Wednesday, August 20, 2025, at 7:00 p.m.

CARRIED

Michelle Krieger
Mayor

Sheri Carritt
Administrator

As per signed
original

Account # / Description	Last Year Budget	Last Year Actual	Approved Budget	Change Over Last Year	% Change
400-100-100 - R&C - Other		1,025	1,074	49	4.78
410-110-100 - General Municipal Levy	378,370	378,369	407,300	28,931	7.65
410-130-100 - Discount on Municipal Tax - Property	(9,530)	(10,072)	(10,072)		
410-400-210 - Penalty on Mun Taxes Arrears	5,140	5,141	7,641	2,500	48.63
410-400-290 - Penalty on Pavement Arrears	1,140	1,137	691	(446)	39.23-
420-100-100 - F&C - Custom Work	800	200	500	300	150.00
420-100-110 - F&C - Custom Work - Snow Removal	310				
420-100-130 - F&C - Tax Enforcement Costs Recovered	300	172	5,000	4,828	### ##
420-500-800 - F&C - Rec Fees - Trailer Park/Campground	11,480	10,280	7,000	(3,280)	31.91-
420-600-100 - F&C - Cemetery Fees	250		1,000	1,000	100.00-
420-700-200 - F&C - Licenses - Business	50	50	50		
420-700-210 - F&C - Licenses - Pets	220	270	160	(110)	40.74-
420-710-100 - F&C - Building Permits	100	420	100	(320)	76.19-
420-800-100 - F&C - Tax Certificate	400	420	420		
420-850-110 - F&C - Landfill Fees	190	105	300	195	185.71
440-110-100 - Water - Water Sales Billings	61,350	57,757	57,757		
440-120-100 - Water - Tap Water Sales	4,120	4,192	4,192		
440-130-100 - Water - Sales - Large Volumes	14,000	18,016	10,000	(8,016)	44.49-
440-140-100 - Water - Connection Fees	50	50	100	50	100.00
440-160-500 - Utility - Interest Charges	350	400	400		
440-190-900 - Water - Infrastructure	23,480	23,518	23,520	2	0.01
440-220-100 - Sewer - Billings	49,840	49,774	50,040	266	0.53
440-280-100 - Sewer - ICIP Grant - Lagoon Project		62,380	38,863	(23,517)	37.70-
440-330-100 - UT - Refuse and Recycling Revenue	50,890	51,683	51,683		
450-110-100 - Unconditional - (Revenue Sharing)	97,500	97,495	103,725	6,230	6.39
450-330-100 - Conditional - Prov - Rink Afford. Grants	5,000	5,000	2,500	(2,500)	50.00-
450-350-100 - Conditional - Federal - CCBF - (Gas Tax)	11,850		21,423	21,423	100.00-
450-500-100 - GIL - Federal - Canada Post	1,650	1,649	1,650	1	0.06
450-600-100 - GIL - Provincial - Sasktel	2,380	2,385	2,385		
450-600-150 - GIL - Provincial-SPMC Accomodations	4,520	4,585	6,225	1,640	35.77
450-800-100 - GIL - Other - SaskPower Surcharge	19,000	20,351	20,350	(1)	
450-900-100 - GIL - Other - SK Energy	11,500	9,170	12,700	3,530	38.50
460-100-160 - R&C - Donations	21,000	29,072	10,000	(19,072)	65.60-
460-250-100 - GP - Moose Creek - F&C Other	130,480	133,206		(133,206)	
460-250-300 - GP - Moose Creek - Other	50,560	55,159		(55,159)	
460-250-400 - GP - Moose Creek - Grants	1,520	1,357		(1,357)	
470-100-100 - Interest Revenue	24,000	18,284	22,675	4,391	24.02
470-100-110 - GG-Investment Account	7,250	1		(1)	
470-120-100 - Dividends Revenue	220	159	159		

Account # / Description	Last Year Budget	Last Year Actual	Approved Budget	Change Over Last Year	% Change
470-140-100 - Royalty Revenue	420	437	440	3	0.69
480-100-100 - Sask Lotteries	7,270	7,268	7,276	8	0.11
Revenue Totals:	989,420	1,040,865	869,227	(171,638)	
510-110-110 - GG - Council - Indemnity	15,000	11,750	12,800	1,050	8.94
510-110-140 - GG - Council - Indemnity Committee	4,500	3,825	7,650	3,825	100.00
510-110-230 - GG - Salaries - Administrator	63,000	63,865	68,170	4,305	6.74
510-110-330 - GG - Salaries - Assistant	19,860	19,470	26,000	6,530	33.54
510-120-110 - GG - Benefits - Council	2,830	2,319	9,450	7,131	307.50
510-130-230 - GG - Benefits - Administrator	15,150	16,266	15,442	(824)	5.07-
510-140-330 - GG - Benefits - Assistant	5,360	5,238	6,258	1,020	19.47
510-200-110 - GG - Cont. - Legal	2,000		3,371	3,371	100.00-
510-200-130 - GG - Cont. - Audit/Accounting	9,720	9,523	9,523		
510-200-150 - GG - Cont. - SAMA and Assessment Expense	6,300	6,551	6,518	(33)	0.50-
510-200-170 - GG - Cont. - Advertising	330	337	337		
510-210-100 - GG - Council Mileage & Meals	640	507	1,400	893	176.13
510-210-150 - GG - Council - SUMA Convention	4,930	6,647	7,552	905	13.62
510-210-160 - GG - Admin Travel, Meals & Subsistence	1,430	2,184	2,340	156	7.14
510-210-170 - GG - Admin. - Training	220	406	276	(130)	32.02-
510-230-100 - GG - Cont. - Insurance - General & Bond	4,100	3,261	3,644	383	11.74
510-240-100 - GG - Cont. - Memberships & Subscriptions	2,600	2,179	2,550	371	17.03
510-260-100 - GG - Cont. - Tax Enforcement/Collection	200	175		(175)	
510-260-150 - GG - Cont. - Elections	1,300	405		(405)	
510-270-100 - GG - Cont. - Office Maintenance	200				
510-280-100 - GG - Cont. - Equipment Leases & Support	5,990	5,990	6,549	559	9.33
510-280-130 - GG - Donations, gifts	1,240	1,386	1,025	(361)	26.05-
510-280-150 - GG - Mineral Tax	130	125	125		
510-290-100 - GG - Cont. - Bank Charges	1,560	1,746	1,746		
510-290-200 - GG - Misc Expenses	1,670	1,912	1,200	(712)	37.24-
510-300-110 - GG - Utility - Heat	1,800	1,340	1,568	228	17.01
510-300-120 - GG - Utility - Power	1,540	1,449	1,590	141	9.73
510-300-140 - GG - Utility - Telephone	1,960	1,954	1,960	6	0.31
510-400-110 - GG - Maint. - Postage	1,300	1,801	1,800	(1)	0.06-
510-410-140 - GG - Maint. - Office Supplies	3,000	2,398	1,500	(898)	37.45-
510-420-100 - GG - Maint. - Janitor Supplies	680	402	100	(302)	75.12-
510-490-100 - GG - Maint. - Office Repairs & Maint.	100	17		(17)	
510-500-110 - GG - Grants and Contributions	5,000	5,000	5,500	500	10.00
510-500-120 - GG - Grants Paid - Sask Lotteries	7,270	7,268	7,276	8	0.11

Town of Alameda

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Final Budget

Scenario 1 - Based on last year actual

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510-500-150 - GG - Scholarships	1,000		1,500	1,500	100.00-
510-600-199 - GG - Amortization	7,380	7,766	7,766		
510-700-110 - GG - Bank Interest		98	98		
510-800-110 - GG - Allowance for Uncollectibles	500	756	500	(256)	33.86-
520-210-110 - PS - Police - Contracted Services	20,320	20,409	22,000	1,591	7.80
525-210-100 - PS - Fire - EMS Contract - 911	690		690	690	100.00-
525-230-100 - PS - Fire - Insurance	6,640	6,642	6,642		
525-260-100 - PS - Fire - Training	500	200	200		
525-260-110 - PS - Fire - Fire Board Operating Fund	5,000				
525-300-110 - PS - Fire - Utility - Heat	2,030	1,360	1,374	14	1.03
525-300-120 - PS - Fire - Utility - Power	1,930	1,377	2,742	1,365	99.13
525-300-140 - PS - Fire - Utility - Telephone	920	918	918		
530-110-130 - TS - Maint. - Salaries - Foreman	30,300	30,468	43,575	13,107	43.02
530-110-150 - TS - Maint. - Salaries - Seasonal	5,000	8,593	5,500	(3,093)	35.99-
530-120-124 - TS - Maint. - Benefits - Worker's Comp	2,510	2,507	3,271	764	30.47
530-130-130 - TS - Maint. - Benefits - Foreman	5,630	5,474	8,700	3,226	58.93
530-150-150 - TS - Maint. - Benefits - Seasonal	320	574	400	(174)	30.31-
530-200-200 - TS - Maint. - Shop Bldg Maintenance	1,000	1,915	17,010	15,095	788.25
530-200-250 - TS - Maint. - Shop Bldg Insurance	3,170	3,165	3,663	498	15.73
530-210-100 - TS - Maint. - Contract - Dust Control	7,920				
530-210-110 - TS - Maint. - Contract - Surfacing	53,450	51,039	34,000	(17,039)	33.38-
530-210-120 - TS - Maint. - Contract - Tree Trimming	5,320	5,316		(5,316)	
530-220-110 - TS - Maint. - Office Supplies	500	494	500	6	1.21
530-250-100 - TS - Maint. - Travel, Meal	130	240	745	505	210.42
530-250-105 - TS - Maint. - Training	280	648	662	14	2.16
530-260-100 - TS - Maint. - Insurance/Vehicle Reg.	2,130	1,510	2,142	632	41.85
530-265-100 - TS - Maint. - Purchase of Equipment	1,000	663	2,000	1,337	201.66
530-290-100 - TS - Maint. - Contracted Repairs	1,000	1,360	1,375	15	1.10
530-300-110 - TS - Maint. - Utility - Heat	2,100	1,377	2,742	1,365	99.13
530-300-120 - TS - Maint. - Utility - Power	1,930	2,167	918	(1,249)	57.64-
530-300-140 - TS - Maint. - Utility - Telephone	2,400	9,777	9,777		
530-310-100 - TS - Maint. - Utility - Street Lights	9,780	2,244	2,000	(244)	10.87-
530-400-110 - TS - Maint. - Shop Supplies	1,500	1,039		(1,039)	
530-410-100 - TS - Maint. - Small Tools	580		5,820	5,820	100.00-
530-410-115 - TS - Maint. - Kubota Payment	5,220				
530-410-120 - TS - Maint. - Misc	100	(10)		10	
530-420-100 - TS - Vehicle/Equip. Repair/Parts/Tools	10,000	16,191	2,500	(13,691)	84.56-
530-420-110 - TS - Maint. - Oil, Gas, Diesel	10,000	11,575	11,600	25	0.22
530-440-100 - TS - Maint. - Gravel/Sand	10,000	8,048	5,000	(3,048)	37.87-

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Scenario 1 - Based on last year actual

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530-450-100 - TS - Maint. - Culverts/Drainage	1,000	1,013	1,000	(13)	1.28-
530-460-100 - TS - Maint. - Asphalt/Surfacing Material			37,629	37,629	100.00-
530-460-110 - TS - Maint. - Dust Control		7,562	3,212	(4,350)	57.52-
530-470-100 - TS - Maint. - Road/Street Signs		155		(155)	
530-600-199 - TS - Amortization	49,920	49,070	49,071	1	
540-200-110 - EH - Cont. - Waste Collection/Recycle	26,520	25,271	27,965	2,694	10.66
540-500-130 - EH&W-Doctor Recruitment	4,450	4,451	4,040	(411)	9.23-
540-900-110 - EH - Contract work		1,895		(1,895)	
550-220-100 - H&W - Cont. - Housing Authority/Nursing	170	170	148	(22)	12.94-
550-540-100 - H&W - Housing - Deficits	400		400	400	100.00-
560-240-100 - P&D - Cont. - Memberships/Subscriptions	50				
560-400-130 - P&D - Beautification	1,240	1,423	2,050	627	44.06
570-230-100 - R&C - Cont. - Insurance	1,520	2,799	2,867	68	2.43
570-250-100 - R&C - Cont. - Campground Expenses	3,450	4,950	1,500	(3,450)	69.70-
570-280-100 - R&C - Cont. - Contracted Repairs	200				
570-290-100 - R&C - Cont. - Regional Library Requisition	10,360	10,358	11,008	650	6.28
570-430-170 - R&C - Alameda Library Expenses	1,730	2,106	1,500	(606)	28.77-
570-600-199 - RC - Amortization	6,420	6,418	6,418		
570-900-100 - R&C - OTHER	26,000	34,287	5,000	(29,287)	85.42-
570-900-120 - GP - Moose Creek - Wages		88,023		(88,023)	
570-900-130 - GP - Moose Creek - Prof/Contractual		1,227		(1,227)	
570-900-140 - GP - Moose Creek - Utilities		26,177		(26,177)	
570-900-150 - GP - Moose Creek - Maintenance		29,362		(29,362)	
570-900-160 - GP - Moose Creek - Amortization		12,085		(12,085)	
570-900-170 - GP - Moose Creek - Interest		753		(753)	
570-900-180 - GP - Moose Creek - Other		4,369		(4,369)	
580-110-110 - UT - Water - Salaries	34,330	34,256	45,730	11,474	33.49
580-120-110 - UT - Water - Benefits	5,560	5,444	7,760	2,316	42.54
580-210-100 - UT - Water - Advertising	120	111	87	(24)	21.62-
580-220-100 - UT - Water - Training	500		2,650	2,650	100.00-
580-240-100 - UT - Water - Insurance - Bldg etc	210	204	240	36	17.65
580-285-100 - UT - Water - Cont.	500				
580-285-120 - UT - Water - Cont. Repairs - Equip.	3,500		3,500	3,500	100.00-
580-285-130 - UT - Water - Cont. Repairs - Wells	1,500		1,500	1,500	100.00-
580-285-140 - UT - Water - Cont. Repairs - W.T.P.	15,000		15,000	15,000	100.00-
580-285-150 - UT - Water - Cont. Repairs - Line Repair	20,000		20,000	20,000	100.00-
580-290-100 - UT - Water - Laboratory Testing	800	1,330	1,780	450	33.83
580-295-100 - UT - Water - Custom Work	5,000	2,445	2,450	5	0.20
580-295-300 - UT - Water - Contract Position	1,200	875	1,200	325	37.14

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580-300-110 - UT - Water - Heat	5,050	4,446	4,445	(1	0.02-
580-300-120 - UT - Water - Power	9,300	8,215	8,262	47	0.57
580-400-110 - UT - Water - Stationary & Postage	500	975	974	(1	0.10-
580-430-100 - UT - Water - Materials & Supplies	1,060	287	1,000	713	248.43
580-430-120 - UT - Water - Mats & Suppl - Public Well	8,800	53	5,000	4,947	###.##
580-430-130 - UT - Water - Mats & Suppl - WTP	15,000	9,301	10,000	699	7.52
580-440-100 - UT - Water - Shop Supplies	50	24	50	26	108.33
580-450-100 - UT - Water - Chemicals	1,200	2,141	1,000	(1,141	53.29-
580-600-199 - UT - Water - Amortization	11,670	14,118	14,118		
585-110-110 - UT - Sewer - Foreman -Salaries	15,150	15,234	21,800	6,566	43.10
585-120-110 - UT - Sewer - Foreman -Benefits	3,000	2,768	3,250	482	17.41
585-220-100 - UT - Sewer - Training	300				
585-285-110 - UT - Sewer - Cont Repairs - Lift Station	10,950	10,733	15,000	4,267	39.76
585-285-120 - UT - Sewer - Cont Repairs - Line Repair	32,940	39,118	10,000	(29,118	74.44-
585-300-120 - UT - Sewer - Power	1,860	1,434	1,433	(1	0.07-
585-300-140 - UT - Sewer - Telephone	630	626	626		
585-430-115 - UT - Sewer - Bldg Insurance etc	340	355	416	61	17.18
585-450-100 - UT - Sewer - Chemicals		4,675	4,792	117	2.50
585-500-110 - UT - Sewer - Lagoon Project	26,820	44	50,543	50,499	###.##
585-500-115 - UT - Sewer - Lagoon Loan			13,800	13,800	100.00-
585-500-120 - UT - Sewer - Lagoon Road	25,000		7,548	7,548	100.00-
Expense Totals:	804,360	866,732	853,312	(13,420	
Net Surplus (Deficit):	185,060	174,133	15,915	(158,218)	

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Final Budget

Scenario 1 - Based on last year actual

Account # / Description	Last Year		Last Year		Approved	Change Over		% Change
	Budget	Actual	Budget	Actual		Last Year	Last Year	

Adopted By Council This 28th day of July, 2025

Michelle Krieger
Mayor

Sheri Carbst
Administrator