

Region 19 UIL Music
Profit & Loss
 June 2016 through May 2017

	Jun '16 - May 17
Ordinary Income/Expense	
Income	
Income From Operations -	
Contest Entry Fees	162,772.00
Sale of Awards/SR Music	2,728.05
Total Income From Operations -	165,500.05
Total Income	165,500.05
Gross Profit	165,500.05
Expense	
Audit Expense	700.00
Awards	16,222.24
Contest Clerk	1,550.00
Contest Clerk Per Diem	15.95
Contest Host	3,450.00
Depreciation	1,012.75
Executive Secretary Expenses	1,433.31
Harris County toll Road	160.00
Host Per Diem	6.27
Insurance	543.00
Judges Honorarium	40,300.00
Judges Lodging	7,896.35
Judges Per Diem	11,669.25
Office Supplies	1,251.90
Piano Tuning & Rental	940.00
Postage	589.91
Recording Costs	13,190.00
Salary - Executive Secretary	45,000.00
Sight Reading Music	4,104.10
Site Expense	5,683.19
State Fees	3,840.00
Storage	1,133.00
Telephone	2,049.60
Website	1,625.00
Total Expense	164,365.82
Net Ordinary Income	1,134.23
Net Income	1,134.23