

Indian Springs Landowners Association, Inc. 2027 Proposed Budget

TOTAL

2027

Income

40000 · Lot Assessments	29,045.00
40200 · Late and Lien Fees	
40210 · ISLA Fee Income	0.00
40400 · Transient Lodging Funds	1,000.00
43000 · Grant	10,000.00

Total Income **40,045.00**

Expense

60000 · Administrative & Operating	
60020 · Copies and Postage	50.00
60030 · Fees	200.00
60035 · Online Processing Fees	575.00
60055 · Bookkeeping	1,397.75
60070 · Web Support and Maintenance	233.81
Total 60000 · Administrative & Operating	2,456.56
62000 · Fire Protection and Prevention	10,000.00
62500 · HOA Meetings	225.00
63000 · Insurance	856.90
64500 · Road Maintenance	
64505 · Grading	11,255.09
64510 · General Maintenance and Repair	6,627.54
Total 64500 · Road Maintenance	17,882.63
65000 · Taxes	
65030 · Property Tax	400.00
Total 65000 · Taxes	400.00
66000 · Utilities	
66010 · Electric	750.00
Total 66000 · Utilities	750.00
67000 · Vehicle	
67010 · Auto Insurance	865.70
67020 · Fuel	562.75
67030 · Maintenance & Repair	1,060.90
67040 · Registrations	270.88
Total 67000 · Vehicle	2,760.23

Total Expense **35,331.32**

Net Income **4,713.68**