

**Indian Springs Landowners Association, Inc.  
2023 Proposed Budget**

**TOTAL  
2023**

Income

40000 - Lot Assessments	22,260.00
43000 - Grant	5,000.00

Total Income 27,260.00

Expense

60000 - Administrative & Operating	
60010 - Annual Filings	100.00
60020 - Copies and Postage	300.00
60055 - Bookkeeping	2,400.00
60070 - Web Support and Maintenance	25.00
60060 - Supplies	250.00
Total 60000 - Administrative & Operating	3,075.00
62000 - Fire Protection and Prevention	5,000.00
62500 - HOA Meetings	200.00
63000 - Insurance	500.00
64500 - Road Maintenance	
64505 - Grading	10,000.00
64510 - General Maintenance and Repair	5,000.00
Total 64500 - Road Maintenance	15,000.00
65000 - Taxes	
65030 - Property Tax	350.00
Total 65000 - Taxes	350.00
66000 - Utilities	600.00
67000 - Vehicle	
67010 - Auto Insurance	1,800.00
67020 - Fuel	500.00
67030 - Maintenance & Repair	750.00
Total 67000 - Vehicle	3,050.00

Total Expense 27,775.00

Net Income -515.00