

**Indian Springs Landowners Association, Inc.  
2024 Proposed Budget**

	<b>TOTAL</b>	
	<b>2024</b>	
<b>Income</b>		
40000 - Lot Assessments	29,045.00	
40013 - Station 3 Special Assessment	31,400.00	
40200 - Late and Lien Fees	410.00	
43000 - Grant	10,000.00	
<b>Total Income</b>	<b>70,855.00</b>	
<b>Expense</b>		
60000 - Administrative & Operating		
60010 - Annual Filings	100.00	
60020 - Copies and Postage	150.00	
60030 - Fees	410.00	
60055 - Bookkeeping	1,854.00	
60060 - Supplies	150.00	
60070 - Web Support and Maintenance	0.00	
<b>Total 60000 - Administrative &amp; Operating</b>	<b>2,664.00</b>	
62000 - Fire Protection and Prevention	10,000.00	
62201 - Station 3 Construction	31,400.00	
62500 - HOA Meetings	250.00	
63000 - Insurance	734.40	
64500 - Road Maintenance		
64505 - Grading	10,300.00	
64510 - General Maintenance and Repair	6,150.00	
<b>Total 64500 - Road Maintenance</b>	<b>16,450.00</b>	
65000 - Taxes		
65030 - Property Tax	200.00	
<b>Total 65000 - Taxes</b>	<b>200.00</b>	
66000 - Utilities		
66010 - Electric	495.00	
66020 - Propane	1,000.00	
<b>Total 66000 - Utilities</b>	<b>1,495.00</b>	
67000 - Vehicle		
67010 - Auto Insurance	735.00	
67020 - Fuel	515.00	
67030 - Maintenance & Repair	773.00	
<b>Total 67000 - Vehicle</b>	<b>2,023.00</b>	
<b>Total Expense</b>	<b>65,216.40</b>	
<b>Net Income</b>	<b>5,638.60</b>	\$5500 Targeted to move to savings for building reserve