

**Indian Springs Landowners Association, Inc.  
2025 Proposed Budget**

Income

40000 - Lot Assessments	29,045.00
40200 - Late and Lien Fees	1,000.00
40400 - Transient Lodging Funds	3,000.00
43000 - Grant	10,000.00

Total Income 43,045.00

Expense

60000 - Administrative & Operating	
60020 - Copies and Postage	50.00
60030 - Fees	1,000.00
60055 - Bookkeeping	1,909.62
60070 - Web Support and Maintenance	0.00
Total 60000 - Administrative & Operating	2,959.62
62000 - Fire Protection and Prevention	10,000.00
62500 - HOA Meetings	275.00
63000 - Insurance	829.40
64500 - Road Maintenance	
64505 - Grading	10,609.00
64510 - General Maintenance and Repair	6,304.50
Total 64500 - Road Maintenance	16,913.50
65000 - Taxes	
65030 - Property Tax	200.00
Total 65000 - Taxes	200.00
66000 - Utilities	
66010 - Electric	600.00
Total 66000 - Utilities	600.00
67000 - Vehicle	
67010 - Auto Insurance	800.00
67020 - Fuel	530.45
67030 - Maintenance & Repair	1,000.00
67040 - Registrations	400.00
Total 67000 - Vehicle	2,730.45

Total Expense 34,507.97

Net Income **8,537.03** \$4930 Targeted to move to savings for building reserve